# ANNUAL REPORT 2023 2024

#### **BUSINESS**

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## GOVERNANCE BOARD

The Sport SA Board can consist of six Directors elected by members and three Directors appointed by the Board. The President and Vice President are elected by the Board following the AGM each year.

### HON MICHAEL WRIGHT

**PRESIDENT** 

(Casual 2014 / Elected 2016 / Re-elected 2018 / Re-elected 2020 / Re-elected 2022)

Michael is a former South Australian Member of Parliament and held the seat of Lee from 1997 to 2014. He was the Minister for Recreation, Sport and Racing from 2002 to 2011 and retired from politics in 2014.

Michael was a physical education teacher in Kadina from 1979 to 1985, before entering politics. Michael filled the casual vacancy position on the Sport SA Board before being appointed President in September 2015. Michael enjoys a passion for all sports.



#### DR MARK GIANCASPRO

**VICE PRESIDENT** 

(2014 / 2016 / 2018 / 2020 Board Nominated)

Dr Mark Giancaspro is a Senior Lecturer and practising commercial lawyer at the University of Adelaide Law School. He teaches and researches in contract law, consumer law, and sports law, and regularly provides training to sporting organisations across the country.

He has worked closely with FFSA and SASMA, and publishes widely on contracting issues in sport, particularly with respect to buyout clauses and transfer requests. Mark joined the Board of Sport SA in April 2019 and is passionate about helping the organisation advocate and deliver for its members and the sporting sector.





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### ANDREW WITTS

#### (Board Appointed 2022)

Andrew is a Chartered Accountant across four continents and is currently a CFO in the private sector for an international corporation. Originally from Wales in the UK, Andrew has over 25 years experience in the Finance Leadership world primarily with Corporations such as Sony, GE. Andrew's work passion is business commercial strategy which he has a Masters in and well as process improvements using his Lean Six Sigma Master Black Belt.

Andrew's passion is sport in particular round ball football where in his 12 years in Australia he has coached the Northern Demons A grade in Port Pirie and is currently the Senior coach in Div 2 amateur league with Gleeson FC.

Andrew Joined the Board in November 2021 and also heads up the Finance and Risk Committee for Sport SA.



#### SALLY UNDERDOWN

#### (Elected 2023)

Sally Underdown has career experience spanning the public service and not-for-profit sectors. She has worked as an allied health clinician and held senior leader roles within several federal government departments as well as non-government organisations, including peak representative bodies.

A strategic and innovative leader, who has developed and implemented a range of policy and programs with a focus on sport and health, as well as Aboriginal affairs. Sally has extensive experience in the development of social policies, as well as national program development and delivery. She has worked as an Exercise Physiologist and as an Assistant Director within the Australian Sports Commission. She has also held volunteering roles in several community sports organisations.

She has a Bachelor of Applied Science (Exercise Physiology); and a Grad Cert in Innovation and Entrepreneurship.

Sally is currently the State Manager SA and NT with the Alcohol and Drug Foundation; a Board Member of the South Australian Network of Drug and Alcohol Services; and a Member of the South Australian Suicide Prevention Council.





#### MICHAEL SCHETTER

#### (Elected 2023)

Mike is semi-retired following a very extensive career working with Local, State and Federal Governments in the Education and Sport / Recreation sectors.

Mike started his working career as a Physical Education Teacher at Victor Harbor where he also ran the Aquatic Centre. This is also when he started his community sport and recreation involvement via coaching, sports administration and the creation of new sporting opportunities for the community.

After 12 years he moved across to the Department of Recreation and Sport in a Sport Development and Youth Leadership role working with Local Governments, Schools and Sport Development Officers from all sports.



#### PAT MICKAN OLY

#### (Board Appointed Director 2023 - current)

Pat is a two-time Olympian in basketball and Australian squad netballer. State representative in track and field - secondary school level. AFL skills coach with the Adelaide FC. Senior State SA netball coach. Head coach in State and National Netball Leagues. Coach of junior club basketball and school netball teams. ABC radio sports commentator. Sports journalist at The Advertiser, Messenger Press, Channel 7, ABC radio and TV. Led the review and re-establishment of all club policies and protocols at Tango Netball Club. Participated in creating the Pathways for Girls and Women policy by Basketball SA. Guest speaker at many business, charity, and sporting functions. Country sport as a player and coach.

Pat has chaired multiple committees, including the Premier's Council for Women and the SA Hall of Fame Selection Committee.



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#### JOHN HOLLAND

#### (Elected 2023)

John has been involved in club, State and National sporting committees and boards since 1984 with various sports – SANFL, Squash and Dragon Boat. He played pennant Squash for 40 years and took up Dragon Boat in 1999 to give his knees a rest. Sport has always been an integral part of his leisure time.

After retiring in 2008 Johnn pursued his sporting interests and gained accreditations in coaching, officiating and training. He has a Cert IV in Training and Assessment as a Dragon Boat Coach trainer.

He was the President of Dragon Boat SA for 13 years until 2017 when he retired to join the Australian Dragon Boat Federation and has now served the maximum 6 years as Finance Director and President retiring in November 2023.

He has been the chair of numerous Australian Masters Games and SA Masters Games Dragon Boat events as well as the World Police and Fire Games, Australian National Dragon Boat Championships and Australian Masters Squash Championships.



#### ALEX HAMMETT

#### (Casual 2024)

Alex is the Founder and Managing Director of Lemon and Lime Digital, a consultancy practice specialising in marketing, communications, events and business strategy for not for profits, associations and small- medium business.

Alex is an Independent Board Member with the Fleurieu Regional Waste Authority, an Independent Member of the City of Unley's Business and Economic Development Advisory Committee and the Secretary of South Coast United Soccer Club. She has been part of the Club for close to 20 years. Alex was also an inaugural participant in the Football Australia Women in Football Leadership program and the Marjorie Jackson-Nelson Centre for Women's Sport. Alex is passionate about grassroots sport and the positive impact it has on the community, players and volunteers involved.





#### **SUB COMMITTEES**

#### FINANCE AND RISK COMMITTEE

(Chair)

**Andrew Witts** 

The Hon Michael Wright

Mary-Ann Trevaskis

(Independent member)

**Leah Cassidy** 

(ex-officio member)

#### NOMINATIONS AND REUMERATION COMMITTEE

The Hon Michael Wright

**Dr Mark Giancaspro** 

**Andrew Witts** 

Sally Underdown

#### HALL OF FAME BOARD OF GOVERNORS

(Chair)

**Robert Gerard** AO

Juliet Haslam OAM / OLY

Rachael Sporn OAM / OLY

Steven Trigg

**Andrea Williamson** 

**David Washington** 

Patricia Mickan OLY

The Hon Michael Wright

#### HALL OF FAME SELECTION COMMITTEE

(Chair)

Patricia Mickan OLY Bruce McAvaney OAM

Ben Hook

Anna Meares OAM / OLY

Michelle den Dekker OAM / OLY

Mike Sexton

Katrina Webb OAM /OLY

Keren Faulkner Wes Battams

#### MARJORIE JACKSON- NELSON CENTRE FOR WOMEN'S SPORT WORKING GROUP

(Chair)

**Kelly Rourke** 

Football Coaches Australia

Karla Della Pietra

Volleyball SA

**James Harris** 

Softball SA

Marija Lentic

Tennis Australia

**Thomas Etherton** 

Office for Recreation Sport

and Racing

Chelsea Packer

SANFL

Jane Woodlands-Thompson

Australian Masters Games

Julie Anderson

Sport SA (ex-officio)

**Leah Cassidy** 

Sport SA (ex-officio)

#### **STAFF**

#### Leah Cassidy CEO

**Julie Anderson** 

WOMEN'S SPORT/ GOVERNANCE LEAD

Juliet Haslam OAM OLY
SENIOR LEADER STRATEGY
AND GROWTH

#### **Marie Docking**

ADMIN SUPPORT/MEMBERSHIP

#### Sophie Kinnear

COMMUNICATIONS & EVENTS OFFICER

#### **Kelly Rouke**

**OPERATIONS MANAGER** 

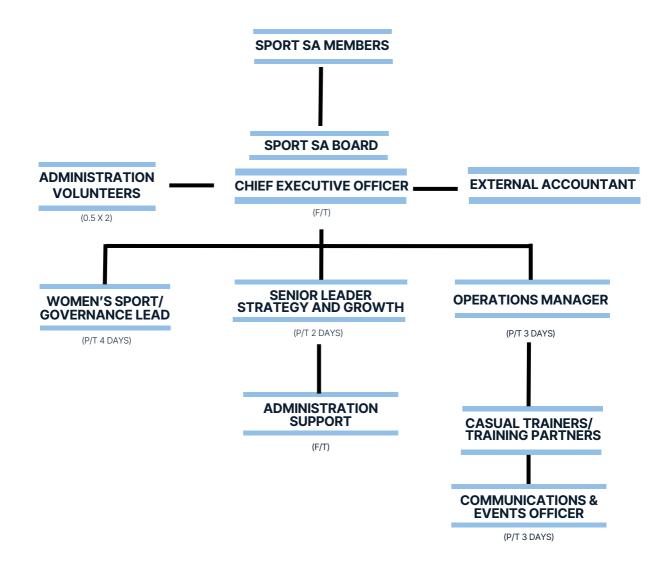
Jill George/Debbie Ashcroft

**ADMINISTRATION** 



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#### **ORGANISATIONAL STRUCTURE**



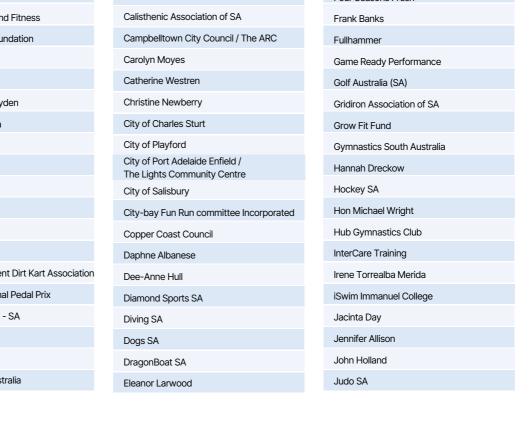


## 2023-2024 **SPORT SA MEMBERS**

#### 2023-24 (AT 30 JUNE 2024)

Our members are the backbone of Sport SA and we continue to work together, listening to member needs and advocating for the delivery of better services and support to sports across South Australia from grassroots through to the elite level. In 2023-24 we acknowledge the following valuable members from across our sporting community:

ACHPER SA	Bec Lannan	Elizabeth Malingre
Active Inclusion	Bess Hepworth	Emma Moore
ActiveXchange	Bianca Smith	Empty Hands Martial Arts
Adaptability Movement	Bicycle SA Incorporated	Equestrian SA Inc.
Adelaide Football Club	Bowls SA	Fencing South Australia Inc
Adelaide Roleplaying Community	Boxing SA Inc	Football South Australia
Adelaide Turf Cricket Assoc	Caitlin Davies	Four Seasons Fresh
Adelaide Uni Sport and Fitness	Calisthenic Association of SA	Frank Banks
Alcohol and Drug Foundation	Campbelltown City Council / The ARC	Fullhammer
Alexandra Hammett	Carolyn Moyes	Game Ready Performance
Alina Nousiainen	Catherine Westren	Golf Australia (SA)
Amanda (Mandy) Layden	Christine Newberry	Gridiron Association of SA
Anne-Marie Polomka	City of Charles Sturt	Grow Fit Fund
Aquatics Information	City of Playford	Gymnastics South Australia
Archery SA	City of Port Adelaide Enfield / The Lights Community Centre	Hannah Dreckow
Ashleigh Goode	City of Salisbury	Hockey SA
Ashleigh Stratford	City-bay Fun Run committee Incorporated	Hon Michael Wright
Ashleigh Young	Copper Coast Council	Hub Gymnastics Club
Athletics SA	Daphne Albanese	InterCare Training
Australian Independent Dirt Kart Association	Dee-Anne Hull	Irene Torrealba Merida
Australian International Pedal Prix	Diamond Sports SA	iSwim Immanuel College
Australian Sailing Ltd - SA	Diving SA	Jacinta Day
Aviassist Pty Ltd	Dogs SA	Jennifer Allison
Baseball SA	DragonBoat SA	John Holland
Basketball South Australia	Eleanor Larwood	Judo SA





#### 2023-24 SPORT SA MEMBERS CONT.

Julie Clifton
Kangaroo Island Football League  Kat Ciabattoni
Katrina Webb OAM
Kelly Hamlyn
Kelly Wynn
Kerry Waller
Kim Bolto
Kim Heinrich
Kodokan Judo Association (SA)
Korfball SA
Lacrosse South Australia Incorporated
Lili Keene
Little Athletics SA
Luke van Kempen
Marie Docking
Marleston Foundation Inc
Masters Squash SA
Megan Boers-Veen
Melissa Gilchrist
Motorcycling SA
Murray Bridge Basketball Association
Nairne Bremer United Football Club
Natasha Daly
NB&A Group
Netball NT
Netball SA
North West Junior Soccer Association Inc
NRL South Australia
Paddle SA
Pauline Peterson
Pickleball South Australia
Pony Club Association of South Australia
Port Adelaide District Hockey Club
Port Adelaide Football Club
Port Augusta City Council
Port Pirie Regional Gymnastics Academy
Powerlifting Australia Ltd
Rachel Larking
Racing SA
Reade Park Croquet Club

Riding for the Disabled
Risk Management Essentials Pty Ltd
Rosemary Gulino
Rowing SA
Royal Life Saving SA
Rugby Union SA
SA Aquatic & Leisure Centre
SA Clay Target Association
SA Country Basketball Inc
SA Road Runners Club Inc
SA Triathlon Ltd
SA United Church Netball Association
SANFL
Sarah Dally
Sarah Niemann
Sarah Ottoson-Crossling
Seacliff Surf Life Saving Club Inc.
Skate SA
Softball SA
South Australia Rifle Association
South Australian Athletic League Inc
South Australian Badminton Association inc
South Australian Cricket Association
South Australian Croquet Association
South Australian Ice Hockey Association
South Australian Sports Medicine Association
South Australian Underwater Hockey Association
Southern Football League
Southern United Netball Association
Special Olympics South Australia
Sporting Shooters Association of Australia (SA) Inc
Sports Association for Adelaide Schools
Squash SA
Stefanie Weiler
Stephen McEwen
Surf Life Saving SA
Swimming SA
Table Tennis SA
Tania Nicholas
Target Rifle South Australia Inc
Tarryn McLean

Tatiara District Council
Tennis SA
Tenpin SA
Tiffany Finlay
Touch Football South Australia
Tracey Jenkins
Vivien Bing
Volleyball SA
Walking Football Adelaide
Water Polo SA
West Torrens Cricket Club
Wrestling SA

Total: 169

#### **LIFE MEMBERS**

Kathy Stanton AM
John Dicker APM
Murray Tippett
Colin Steinert
Jill George
Joe Stevens OAM
David Hutton



## PRESIDENT'S REPORT

This year has seen the continued implementation of our new programs of work, with thanks to the Premier and the Malinauskas Government for their generous support. The Governance Reform Project, Festival of Sport Industry Conference, Marjorie Jackson-Nelson Centre for Women's Sport and increased Training and Education programs have been very well received by members and the broader sporting community.

These new programs have complimented our ongoing program of work in supporting and advocating for our members in times of need, along with the South Australian Sport Awards, South Australian Masters Games and Hall of Fame events.

Pleasingly, the financial performance of the organisation is in a very strong position with a surplus being achieved this year. This is through strong planning and fiscal management from Leah with solid support from the Finance and Risk committee chair, Andrew Witts as well as our external accountant Mary-Ann Trevaskis. My thanks to all of them for this result. To that end I also thank Andrew for his service to Sport SA since 2022 as he reluctantly steps down due to ill health. Andrew's wealth of experience in international finance has been of enormous benefit to the Board and in particular his support and guidance of Leah at the Board and operational level has been outstanding.

The many highlights of the year have been captured throughout this annual report which I commit to you. In doing so I wish to thank Leah and all of the staff and volunteers at Sport SA, who work tirelessly to provide amazing programs and services to our members.

I would also like to recognise and thank our dedicated and professional Board, including Vice Chair Dr Mark Giancaspro, Finance and Risk Chair Andrew Witts and Director's Pat Mickan, Alex Hammet, Mike Schetter, Sally Underdown and John Holland.

As I reflect on my ten years of service on the Sport SA Board, nine of those as President I am pleased to be leaving the organisation in a much better place than when I commenced, and I am very confident about the future of the organisation. It has been an absolute privilege and pleasure to serve on the Board supporting Sport SA members and sporting industry more broadly. I wish you all the very best for the years to come, you are in very safe hands.

> / euri pl.

**HON. MICHAEL WRIGHT** 

President Sport SA



## CHIEF EXECUTIVE OFFICER'S REPORT

2023-24 was another very busy year with a range of events and services supporting our members and the broader industry.

The South Australian Sport Awards, Hall of Fame, Masters Games and continued implementation of our election commitment projects has made for a full calendar of offerings.

None of this would have been possible without our very supportive board, including our retiring chair Michael Wright and our staff. This year we welcome Sophie Kinnear in a Communications and Events role, Marie Docking, supporting administration across the organisation, Kelly Rourke in Education and Training and Juliet Haslam OAM OLY in the Marjorie Jackson-Nelson Centre for Women's Sport. The addition of these new staff members has enhanced the services and support we are able to offer our members and I thank each of them as well as Julie Anderson and our wonderful volunteers Jill George, Debbie Ashcroft and Tony Hall for their outstanding work.

Our partners continue to play a vital role in events in particular so my enormous thanks to each of them, we could not do what we do without your support.

Finally, as he ends his ten-year tenure with Sport SA I want to give my thanks to Michael, not just for this year but for all of the six years I have been in the role. Throughout that time Michael's support for me and for the work we have undertaken to grow Sport SA has been unwavering. He has been a constant sounding board, a thoughtful leader and a caring supporter in the sometimes-difficult periods. This support will be greatly missed as will Michael's outstanding knowledge of the sector. We know he won't be leaving us completely as we welcome him in several roles for Sport SA but we wish him all the very best in his now increased leisure time. Thank you Michael.

**LEAH CASSIDY** 

Chief Executive Officer Sport SA



## ADVOCACY AND SUPPORT

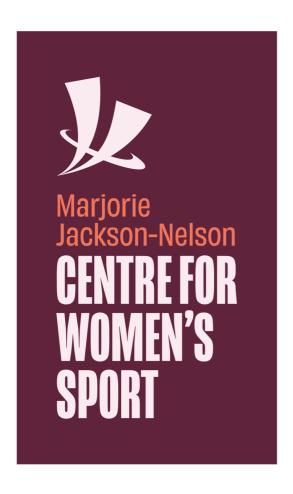
Advocacy and support remains at the core of our purpose at Sport SA and this year we continued to work with government to ensure the voice of the industry was heard. Multiple meetings were held with Minister Hildyard to ensure industry voice and concerns are being heard. Meetings with the Opposition spokesperson also occurred and Sport SA was represented on the Local Government Sport and Recreation Forum, providing an avenue for understanding of issues at the local government level.

#### In addition:

- Daily phone and email support to members on multiple issues.
- Regular meetings with Community Sport
   Australia and Sport Australia to advocate for the
   value of sport at the national level.
- Multiple presentations to the Women in Sport Taskforce advocating for more women in leadership positions across all facets of sport.
- An industry Jobs Board for members to promote vacant positions and industry to have a onestop-shop for searching for vacancies.







The establishment of the Marjorie Jackson-Nelson Centre for Women's Sport has positioned South Australia as a national leader in women's sport; empowering and connecting athletes, coaches, officials, administrators and board members across sport to develop expertise and skills to realise their potential.

There are 8 core modules:

- Leadership
- People, culture & environment
- Media, social media
- Psychology, mental fitness
- Empowerment & connection
- Physical, well-being & self
- Financial literacy
- Social, nutrition, sport integrity, diversity and inclusion

and up to 4 elective modules in the program that are conducted over 12 months. Elective modules take place following the core modules. The electives are determined relevant to further gaps identified throughout the year and by the participants.

The inaugural program will conclude in November 2024, with the graduation of the inaugural participants hosted at Government House. There are 40 participants in the first program across 21 sports and a further 38 participants from across 20 sports in the second program. The second program will conclude in August 2025.







## MARJORIE JACKSON-NELSON CENTRE FOR WOMEN'S SPORT TESTIMONIALS

"The program has been so exciting and empowering; it has allowed me to gain new skills to achieve the things I want to achieve for myself and for my sport".

"What I love about the Marjorie Jackson-Nelson Centre for Women's Sport program is that it brings together women of different ages, different sporting environments and different backgrounds and provides an opportunity to develop, network and talk about their challenges."

#### **ALUMNAE**

An Alumnae will be established at the conclusion of the inaugural program. The Alumnae will continue to engage with graduates of the Centre for Women's Sport to ensure the relationship between participants and the Centre are not lost at graduation.

## MARJORIE JACKSON-NELSON CENTRE FOR WOMEN'S SPORT WORKING GROUP

The working group (WG) continues to provide advice on the continuous growth of the Centre and the program. The WG has held 8 meetings between July 2023 – June 2024.

- Kelly Rourke Football Coaches Australia, Sport SA (Chair)
- Karla Della Pietra Volleyball SA
- James Harris Softball SA
- Marija Lentic Tennis SA, Tennis Australia
- Thomas Etherton Office for Recreation Sport and Racing (until December 2023)
- Ering Haines Office for Recreation Sport and Racing (from February 2024)
- Chelsea Packer SANFL
- Jane Woodland-Thompson University Sport
- Nicole Rodden Sport SA (until July 2023), ex-offcio
- Julie Anderson Sport SA ex officio
- Juliet Haslam Sport SA ex officio (from May 2024)
- Leah Cassidy Sport SA ex officio



#### **AMBASSADORS**

Ambassadors were appointed to assist in championing gender equality in sport and applying a lens to the opportunities the Centre creates. Our ambassadors include:



Ali Clarke



Melody Cooper OLY GAICD



**Jenny Cheesman AM** 



**Bruce Djite** 



**Wendy Pitlz** 



**Louise Small** 



**Eleni Tee OAM** 



**Katrina Webb OAM** 

#### **EVENTS**

Our Women in Sport Networking (WISN) events continue to connect, celebrate and acknowledge women in sport. Two WISN events were held this year with 360 guests attending across both events.

#### **GOVERNANCE REFORM**

The purpose of the program is to raise the governance maturity levels of State Sporting Organisations (SSO) in South Australia. The program provides professional development opportunities that aim to enhance leadership skills and governance capabilities of the SSOs. In addition, the program adopts and SSO led approach working with Boards and CEOs, to develop a governance action plan.

The governance action plan uses the Australian Sports Commission governance framework, that identifies nine principles and 40 guiding standards of best practice governance, to prioritise key goals to achieve over a 12-month period.

#### **SSO BENEFITS AND SUPPORT**

#### **EDUCATION**

Leadership Institute SA:

- Governance
- Adaptive leadership
- Influencing change

#### **SUPPORT**

- Dedicated Sport SA Governance Lead
- Co-design of a government action plan
- Provision of implementation support
- \$10,000 in funding to deliver governance action plan priorities
- Provision of an executive coaching session

#### **TECHNOLOGY**

- Access to licence platforms:
  - Board/document management system via TidyHQ
  - Sports data via Active Exchange 'Sports Eye'

#### **DIAGNOSTICS**

- Risk Managment Essentials diagnostic tool
  - Board observation and assessment

This year involved the conclusion of the 2023 program and a further nine SSOs engaging in the 2024 program.

#### 2024 PROGRAM SSOs

Baseball SA

**Diamond Sports** 

Golf Australia (SA)

Hockey SA

Ice Hockey SA

Rowing SA

Softball SA

Triathlon

Volleyball SA

The program is currently being reviewed with a view to continuous improvement and implementation in 2025. Expressions of interest for the 2025 program should be directed to the Governance Lead for Sport SA via email <a href="https://www.womenssport@sportsa.org.au">womenssport@sportsa.org.au</a>



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## **FESTIVAL OF SPORT**

In November 2021 then Opposition Leader, now Premier, Peter Malinauskas, announced an election commitment of \$1M per year for four years for Sport SA to lead capacity building of the sport and recreation sector. One of the projects to deliver on this commitment is an annual industry conference, now known as the Festival of Sport.

The objective of the Annual conference / Festival of Sport is to Develop a program of knowledge sharing and knowledge transfer that can apply immediately in sport and recreation organisations. Working with the South Australian sport and recreation community to develop a program of knowledge sharing and knowledge transfer that can apply immediately in each organisation.

Sport SA convened an industry representative group to further develop this program of work and we thank them for their contribution to the success of the 2024 Festival.

Luke van Kempen - Chair - Helix Group

Leah Cassidy - CEO - Sport SA

Erin Haine - Principal Policy Officer - ORSR

Carl Jones - CEO - Rugby SA

**Christine Grainger** - CEO and Founder - Proud to Play

Michelle Wilson - General Manager - Adelaide Uni Sport and Fitness

Belinda Haines - People and Culture Manager - SANFL

**David Watson** - Participation Manager - SACA **Kathryn Lee** - President - Lockley's Football Club

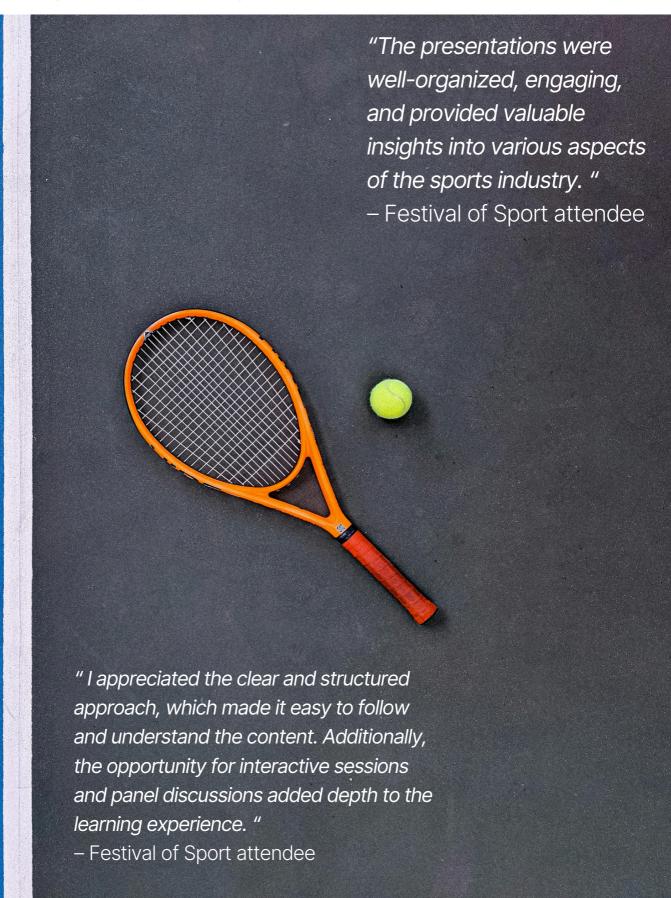
Derek Finch - CEO - Walking Football Club

#### **RESULTS**

- Festival of Sport Conversations with Craig Foster 81 attendees
- Festival of Sport Wednesday 22 May 199 attendees
- Festival of Sport Thursday 23 May 164 attendees
- Representatives from over 65 different organisations



#### **TESTIMONIALS**



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ANNUAL REPORT 2023 - 24 MASTERS GAMES



#### 2024 SA MASTERS GAMES

A total of 1043 masters aged competitors, plus their accompanying partners and families, participated in 20 sports during 4 days of competition. The event was declared a great success by stakeholders of the Games, from which the local economy, tourism, and local sporting groups and associations all benefitted.

The 2024 Masters Games brought not only economic but also social value to the Copper Coast for the third time in 4 years. The Games also gave the opportunity to once again showcase the extensive sporting facilities and venues in the 3 major towns of Kadina, Moonta and Wallaroo with activities centred around the Copper Coast Sport & Leisure Centre.









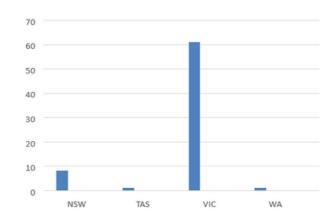


#### **COMPETITOR STATISTICS**

Total Number of Registrations = 1043

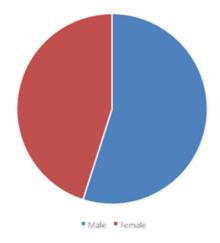
#### **Registrations by state**

NSW	8
SA	972
TAS	1
VIC	61
WA	1



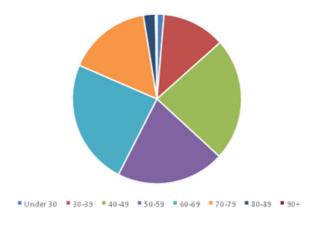
#### **Gender**

Female	470
Male	573
Total	1043



#### Age

Under 30	14
30s	126
40s	243
50s	216
60s	250
70s	167
80s	24
90s	3
Total	1043





#### **Sports**

21 sports were originally offered in the program, however Netball was withdrawn due to lack of registrations. Pickleball was offered for the first time at a SA Masters Games and attracted a lot of competitors.

Sport	2024 Registrations	2023 Registrations	2021 Registrations
Archery	21	30	38
Athletics	48	55	54
Basketball	91	124	118
Cricket	77	58	57
Croquet	47	73	49
Darts	25	30	24
Dragon Boats	100	104	286
Equestrian	26	41	94
Golf	42	42	88
Hockey	85	100	107
Indoor Rowing	8	7	6
Lawn Bowls	49	32	34
Masters Mile	17	22	19
Pickleball	60		
Radio Controlled Boats	16	20	12
Shooting	16	32	27
Softball	130	124	150
Squash	28	10	16
Table Tennis	42	37	47
Tennis	116	107	104



## TOOLS AND RESOURCES

Education and Training continued to be an important focus area for the organisation with the following achieved:

- 88 workshops delivered
- **15** topics
- Delivery mode:
  - 24 online participants residing both metro and regionally - 27%
  - 38 face-to-face metro area 43%
  - 26 face-to-face regional 30%
- Delivered 2569 participants from 490 sporting organisations within South Australia
- Of the 2569 participants, 1888 resided in metro areas and 681 from regional areas in South Australia
- There continues to be high demand for Child Safe Officer, Member Protection Information Officer, Positive Role Modelling, Violence Prevention and Sports Trainer workshops.
- New Member Protection Information Officer training release by Play by The Rules in April 2024. We
  upskilled our current trainer as well as trained up a further two trainers to deliver this course to meet
  demand.
- Sport SA currently working with a number of partners to deliver our education and training program:
  - Sammy D Foundation
  - South Australian Sports Medicine Association
  - · Reconciliation SA
  - Volunteering SA
  - Breakthrough Foundation
  - NB&A Group
  - Club Ducks



We also provided promotion and spreading awareness of national resources on Sport SA's website and social media.

Promotion and awareness of national resources:

- Dedicated area on Sport SA website with website links
- Sharing Social media posts on Facebook
- Sport SA monthly e-newsletters
- Australian Sports Commission
  - Technology in Sport Volunteering
  - New course for Aussie sports officials
  - Women Leaders in Sport Leadership Workshops
  - Play Well
- Sport Integrity Australia
  - Complaint Management webinar series
  - Child Safe Practices in Action webinar series
  - Illicit drug course
  - Tackling Poor behaviour in Sport webinar
  - o Photography, Videos and Electronic Communication webinar
- National Sports Tribunal

In addition, multiple sporting and other organisations took advantage of the Industry Skills Centre throughout the year to deliver a range of training programs to the sector.





## REWARD AND RECOGNITION



The 2023 South Australian Sport Hall of Fame celebrated our newest inductees in a wonderful evening attended by special guests; the Hon Katrine Hildyard, Minister for Recreation Sport and Racing, Shadow Minister Vincent Tarzia, Rob and Fay Gerard, Murray Bridge Mayor Wayne Thorley, the Hon Michael Wright, Sport SA President and of course our wonderful inductees and their family and friends.

Thanks to our media partners (ABC Sport and InDaily) and sponsors for their support, as well as the dedicated Sport SA staff.

Congratulations to all inductees!

KG Cunningham - Spirit of South Australia Award RADIO AND CRICKET

May Mills - Margaret Ralston Golden Door Award PIONEER

Murray Bridge Eight - "The Cods"

**Rowing** 

**Gavin Wanganeen** 

**AUSTRALIAN RULES FOOTBALL** 

**Alicia Molik** 

**TENNIS** 

Jill Kennare

Cricket

John Reedman

**MULTI-SPORT** 

Norma Thrower

**ATHLETICS** 





ANNUAL REPORT 2023 - 24 HALL OF FAME













ANNUAL REPORT 2023 - 24 HALL OF FAME

















The South Australian Sport Awards celebrate the outstanding achievements of South Australian athletes, coaches, administrators, officials, teams and volunteers, from grassroots right through to elite.

In 2023 we celebrated the awards on Friday 10 November at Adelaide Oval, hosted by ABC Sport's Aaron Bryans, the celebrations kicked off with canapes and drinks on the concourse followed by the award presentations in the function room. Congratulations to all our finalists and winners across our twelve categories.

We thank our partners in the event, rebel, VAILO, InDaily, ABC Sport, Evright Trophies and our individual award category sponsors – Active Inclusion, CopyWorld, Terry Howe Printing, Bunnings Trade, Blackchrome, Revolutionise Sport, Reconciliation SA and Bendigo Bank Community Branch West Beach.





#### **2023 FINALISTS AND WINNERS**

#### ACTIVE INCLUSION AWARD

#### **FINALISTS**

Daughters & Dads - SACA Francy Kyriacou - Tennis SA Schnippers - Surf Life Saving SA

#### WINNER

Schnippers - Surf Life Saving SA

#### RECONCILIATION AWARD

#### **FINALISTS**

Bike SA

North Haven Surf Life Saving Club - SLS SACA

#### **WINNER**

SACA

#### ADMINISTRATOR OF THE YEAR

#### **FINALISTS**

Ashleigh Goode - Special Olympics Eran Boyd - Racing SA Shane Bernhardt - SACA

#### **WINNER**

Ashleigh Goode - Special Olympics

#### **VOLUNTEER OF THE YEAR**

#### **FINALISTS**

Brett Nitschke - SACA Jessica Morton - Surf Life Saving SA Matt Lucas - Lockleys Football Club

#### **WINNER**

Brett Nitschke - SACA

#### **OFFICIAL OF THE YEAR**

#### **FINALISTS**

Corey Bowen - SANFL Paul Rothswell - Surf Life Saving SA Zoe Eastwood-Bryson - Athletics SA

#### WINNER

Zoe Eastwood-Bryson - Athletics SA

#### **EVENT OF THE YEAR**

#### **FINALISTS**

Grange Golf Club - Golf SA

Mt Gambier Swimming Club - Swimming SA

Junior State Championships & Bigham Cup Gymnastics SA

#### **WINNER**

Grange Golf Club - Golf SA

#### **COACH OF THE YEAR**

#### **FINALISTS**

Viktor Zhuravlev - Gymnastics SA Luke Williams - SACA Stewart Parkinson - SA Underwater Hockey

#### **WINNER**

Viktor Zhuravlev - Gymnastics SA

#### RUBY WARNER SPIRIT OF SPORTS AWARD

#### **FINALISTS**

Ariane Phillpotts-Jones - Surf Life Saving SA

#### WINNER

Ariane Phillpotts-Jones - Surf Life Saving SA

#### **TEAM OF THE YEAR**

#### **FINALISTS**

Adelaide Giants - Baseball SA Adelaide Strikers - SACA Thunderbirds - Netball SA

#### **WINNER**

Thunderbirds - Netball SA

#### EMERGING ATHLETE OF THE YEAR

#### **FINALISTS**

Cameron Zajer - Volleyball SA Emily Hart - Tenpin SA Ruby Kerrison - Gymnastics SA

#### **WINNER**

Cameron Zajer - Volleyball SA

#### ABC SPORT PARA ATHLETE OF THE YEAR

#### **FINALISTS**

Angus Hickman - Athletics SA Anu Francis - Triathlon SA Hugo Taheny - Athletics SA

#### WINNER

Hugo Taheny - Athletics SA

#### ABC SPORT ATHLETE OF THE YEAR

#### **FINALISTS**

Clay Mason Stephens - Gymnastics SA Curtis Mead - Baseball SA Georgia Beddall - Gymnastics SA Rebekah Thomson - Gymnastics SA

#### **WINNER**

Curtis Mead - Baseball SA



ANNUAL REPORT 2023 - 24 SA SPORT AWARDS













## **PARTNERS** 2023 - 2024











































































## FINANCE REPORT 2023-2024

ABN 97 454 116 317

**SPORT SA** 



## STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

FOR THE YEAR ENDED 30 JUNE 2024

INCOME	NOTE	2024	2023
Grant Revenue		1,076,900	1,129,240
Total Grant Revenue		1,076,900	1,129,240
Other Operational Revenue		232,145	202,148
Occupancy Income	10	104,135	95,125
Other Income	11	20,534	9,059
Total Income	_	1,433,714	1,435,572

#### **EXPENDITURE**

Industry Representative Funding Expenditure (Excluding Employment Expenditure)			
Events		178,361	301,719
Club Development & Governance		242,126	258,938
Training		123,697	150,102
Women's Sport Academy		143,564	149,619
Total Industry Representative Funding		687,748	860,378
Expenditure (Excluding Employment Expenditure)		007,740	000,370
Employment Expenditure	13	474,806	422,052
Occupancy Expenditure		29,305	42,752
Other Project Expenditure		2,810	6,248

These statements should be read in conjunction with the attached compilation report.



The accompanying notes form part of these financial statements.

ANNUAL REPORT 2023 - 24 FINANCE REPORT

#### **Depreciation & Leasing Fees**

Depreciation - Fixed Assets		
Depreciation - Land & Buildings	12 20,34	7 20,181
Depreciation - Plant & Equipment	12 <sub>17,01</sub>	7 12,013
Total Depreciation - Fixed Assets	37,36	4 32,193
Depreciation & Interest - Leased Assets	14 27,58	32,326
Total Depreciation & Leasing Fees	64,94	5 64,519
Administration Expenditure		
Accounting, Audit & Finance Fees	36,05	8 31,253
Advertising, Marketing & Promotion	23,15	6 27,221
Annual Report, Board & AGM	4	9 2,868
Bad Debts	3,27	7 832
Bank Fees & CreditCard Charges	21	3 577
Insurance	9,87	0 13,201
Interest Expense		416
IT Support, ComputerConsumables & Software	10,66	5,570
Legal Fees	4,83	6 7,560
Meals, Entertaining & FBT	8,83	0 4,167
Other Staff Expenditure	8,68	9 6,941
Printing, Postage & Office Supplies	5,08	6 3,395
Registration & License Fees	51	5
Subscriptions & Memeberships	4,24	8 153
Telecommunications	7,77	7 6,532
Travel	5,81	0 4,952
Total Administration Expenditure	129,08	4 115,637
Total Expenditure	1,388,69	7 1,511,587
SURPLUS/ (DEFICIT) FROM ORDINARY ACTIVITIES	45,01	7 (76,014)

These statements should be read in conjunction with the attached compilation report.



The accompanying notes form part of these financial statements.

### STATEMENT OF FINANCIAL POSITION

FOR THE YEAR ENDED 30 JUNE 2024

ASSETS	NOTE	2024	2023
CURRENT ASSETS			
Cash & Cash Equivalents	2	72,163	47,414
RECEIVABLES			
Trade Receivables		74,588	36,545
Accrued Revenue			12,153
GST Refundable		14,923	37,637
Total Receivables	3	89,511	86,335
OTHER CURRENT ASSETS			
Pre-Paid Expenses	9	8,397	7,746
<b>Total Other Current Assets</b>		8,397	7,746
Total Current Assets		170,071	141,495
NON-CURRENT ASSETS			
PROPERTY PLANT AND EQUIPMENT			
Land, Buildings & Leasehold Improvements		384,797	405,143
Plant & Equipment		29,714	39,299
Total Property Plant and Equipment	4	414,511	444,442
RIGHT OF USE ASSETS			
Right of Use Assets		28,551	54,717
Total Deposits & Holdings Held	5	28,551	54,717
Total Non-Current Assets		443,062	499,159
Total Assets		613,133	640,654



### **LIABILITIES**

CURRENT LIABILITIES			
PROVISIONS			
Accrued Liabilities			24,866
Total Provisions	6		24,866
PAYABLES			
TRADE PAYABLES			
Accounts Payable(A/P)		125,169	154,923
Workcover Premium Payable			1,391
Total Trade Payables		125,169	156,314
Income Received in Advance		15,882	18,275
Employee Payables		44,114	29,804
Fringe Benefits Tax Payable		2,098	
Total Payables	7	187,263	204,393
Credit Cards	S	2,467	1,531
Total Current Liabilities		189,730	230,791
NON-CURRENT LIABILITIES			
Lease Liabilities	8	30,707	62,184
<b>Total Non-Current Liabilities</b>		30,707	62,184
Total Liabilities		220,436	292,974
Net Assets		392,697	347,680
EQUITY			
RETAINEDSURPLUS/(DEFICIT)			
Net Income		45,017	(76,014)
Retained Earnings		347,680	423,694
Total Retained Surplus/(Deficit)		392,697	347,680
Total Equity		392,697	347,680



### STATEMENT OF CHANGES IN EQUITY

FOR THE YEAR ENDED 30 JUNE 2024

	2024	2023
APPROPRIATION OF SURPLUS		
Income	1,433,714	1,435,572
Expenses	1,388,697	1,511,587
Surplus/(Deficit) Before Income Tax	45,017	(76,014)
Surplus/(Deficit) After Income Tax	45,017	(76,014)
Surplus/(Deficit) to Accumulate	45,017	(76,014)
	2024	2023
CHANGE TO SURPLUS/(DEFECIT)		
Opening Retained Surplus/(Deficit)	347,680	423,694
Surplus/(Deficit) to Accumulate	45,017	(76,014)



### STATEMENT OF CASH FLOWS - INDIRECT METHOD

FOR THE YEAR ENDED 30 JUNE 2024

	2024	2023
CASH FROM OPERATING ACTIVITES		
Net Income/(Loss)	45,017	(76,014)
Depreciation	37,364	32,193
Change in Deferred Taxes		
Change in Accounts Payable	(29,754)	129,361
Change in Other Current Liabilities	(11,307)	(42,370)
Change in Tax Liability	22,714	(45,782)
Change in Accounts Receivable	(25,890)	42,648
Change in Inventory		
Change in Work In Progress		
Change in Other Current Assets	(651)	(2,383)
Net Cash Flows from Operating Activities	37,493	37,653
CASH FROM INVESTING ACTIVITIES		
Change in Fixed Assets	(7,432)	(55,100)
Change in Intangible Assets		
Change in Investments or Other Non-Current Assets	26,165	12,237

### **CASH FROM FINANCING ACTIVITIES**

**Net Cash Flows from Investing Activities** 

Change in Other Equity Dividends



18,733

(42,863)

Change in Short Term Debt		
Change in Long Term Debt		
Change in Other Non-Current Liabilities	(31,477)	(16,505)
Net Cash Flows from Financing Activities	(31,477)	(16,505)
Net Cash Flow for the Period	24,749	(21,715)
Cash & Cash Equivalents at Beginning of Period	47,414	69,129
CASH & CASH EQUIVALENTS AT END OF PERIOD		
Bendigo BankA/c 2985	46,594	46,319
Bendigo Bank High Int A/c 6988	25,469	996
Petty Cash/ Cash on Hand	100	100
Total Cash & Cash Equivalents at End of Period	72,163	47,414
Net Decrease/Increase in Cash	24,749	(21,715)



### NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2024

### 1. Summary of Significant accounting policies

The principal accounting policies adopted in the preparation of the financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

**a.** This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act and the members of the Incorporated Association.

The financial report has been prepared in accordance with the requirements of the following Australian

Accounting Standards:

AASB 1016: Leases MSB1031: Materiality

AASB110: Events after the Balance Sheet Date

No other Australian Accounting Standards, Urgent Issues Group Consensus Views or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report is prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of noncurrent assets.

The following specific accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this report:

- **b**. Property, Plant and Equipment Property, plant and equipment are carried at cost. All assets, excluding freehold land and buildings, are depreciated over their useful lives to the Incorporated Association.
- **c**. Inventories are measured at the lower of cost and net realisable value. Costs are assigned on a first-in first-out basis and include direct materials, direct labour and an appropriate proportion of variable and fixed overhead expenses.
- **d**. Finance leases are capitalised by recognising an asset and a liability at the lower of the amount equal to the fair value of the leases property or the present value of the minimum lease payments. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period. Lease assets are depreciated on a straight-line bases over their lease term.



### NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2024

### 2. Cash & Cash Equivalents

Cash and cash equivalents consist of cash in hand, on-demand bank deposits, other short-term highly liquid investments with initial maturities of three months or less, and bank overdrafts.

	2024	2023
BANK ACCOUNTS		
Bendigo Bank A/c 2985	46,594	46,319
Bendigo Bank High Int A/c 6988	25,469	996
Total Bank Accounts	72,063	47,314
Petty Cash	100	100
Total Cash & Cash Equivalents	72,163	47,414

### 3. Receivables

### 3.1. Trade Receivables

All trade receivables are recognised at the amounts received as they are generally due for settlement within 30 days.

Collectability of trade receivables is reviewed on an ongoing basis. Debts which are known to be uncollectable are written off.

	2024	2023
CURRENT		
Trade Receivables	74,588	36,545
Accrued Revenue		12,153
GST Refundable	14,923	37,637
Total Current	89,511	86,335

### 4. Property Plant and Equipment

Depreciation is either calculated using either small business entity pooling, low value pooling or using traditional straight line or diminishing value methods.

	2024	2023
Land, Buildings & Leasehold Improvements	384,797	405,143
Plant & Equipment	29,714	39,299
Total Property Plant and Equipment	414,511	444,442



### NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2024

### 5. Financial Assets

The carrying amounts of financial assets and financial liabilities, other than cash and cash equivalents.

	2024	2023
NON-CURRENT		
Right of Use Assets	28,551	54,717
Total Non-Current	28,551	54,717

### 6. Provisions

Provisions are recognised when the entity has a present (legal or constructive) obligation as a result of a past event, it is probably that the entity will be required to settle the obligation, and a reliable estimate can be made of the amount of the obligation. The amount recognised as a provision is the best estimate of the consideration required to settle the present obligation at the reporting date, taking into account the risks and uncertainties surrounding the obligation.

	2024	2023
CURRENT		
ACCRUED EXPENSES		
Accrued Liabilities		24,866
Total Accrued Expenses		24,866
Total Current		24,866



### NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2024

### 7. Payables

### 7.1 Trade payables

These amounts represent liabilities for goods and services provided to the entity prior to the end of the financial year and which are unpaid. The amounts are unsecured and are usually paid within 30 days of recognition.

	2024	2023
CURRENT		
Trade Payables	125,169	156,314
Income Received in Advance	15,882	18,275
EMPLOYEE LIABILITIES		
Annual Leave Accrual	25,547	14,864
PAYG Withholdings Payable	8,590	5,856
Superannuation Payable	9,977	9,084
Total Employee Liabilities	44,114	29,804
GOVERNMENT TAXES		
ATO TAXES		
Fringe Benefits Tax Payable	2,098	
Total ATO Taxes	2,098	
Total Government Taxes	2,098	
Total Current	187,263	204,393



### NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2024

### 8. Financial Liabilities

### 8.1. Leases

Finance leases are capitalised. A lease asset and liability are established at the present value of minimum lease payments. Lease payments are allocated between the principal component of the lease liability and the finance costs, so as to achieve a constant rate of interest on the remaining balance of the liability.

Leased assets acquired under a finance lease is depreciated over the assets useful life or over the shorter of the assets useful life and the lease term if there is no reasonable certainty that the entity will obtain ownership at the end of the lease term.

### 8.1. Borrowings

Loans are carried at their principal amounts which represent the present value of future cash flows associated with servicing the debt. Interest is accrued over the period it becomes due and is recorded as part of current payables.

	2024	2023
CURRENT		
Credit Cards		1,531
Total Current	2,467	1,531
NON-CURRENT		
LEASE LIABILITIES		
Lease Liability- Land - Military Road - West Beach	15,399	41,153
Lease Liability- LG Ericson eMG80 Digital Telephone System		1,767
Lease Liability - Toshiba E Studio 2605ac Copier		392
Lease Liability-Toshiba E Studio 3525AC Copier	15,307	18,872
Total Lease Liabilities	30,707	62,184
Total Non-Current	30,707	62,184
9. Other Assets		
	2024	2023
CURRENT		
Prepaid Expenses	8,397	7,746
Total Current	8,397	7,746



### NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2024

### 10. Occupancy Income

	2024	2023
INCOME		
Peppercorn Lease Arrangment - Rent Relief	26,171	27,480
Rental Income - Kelly Sports	12,654	11,727
Rental Income - Special Olympics	10,346	9,481
Rental Income - Triathlon SA	7,456	6,912
Training Room - Room Hire	47,508	39,525
Total Income	104,135	95,125
Net Rental Income	104,135	95,125

### 11. Revenue

	2024	2023
OTHER REVENUE		
Employee Contribution - Leah Cassidy	426	5,105
Insurance Pay-Out	7,264	
Other Income - Breakthrough Donation	10,000	
Interest Received	2,845	3 954
Total Other Revenue	20,534	9,059

### 12. Depreciation

	2024	2023
Building & Improvement Depreciation	20,347	20,181
Plant & Equipment Depreciation	17,017	12,013
Total Depreciation	37,364	32,193



### NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2024

### 13. Human Resource Costs

	2024	2023
HUMAN RESOURCE COSTS		
Superannuation	44,939	38,768
Wage expenses	412,432	370,665
AL, PL & LS Expensed	10,683	841
Salary Sacrificed Motor Vehicle Expenses - LC	2,790	8,537
Workcover Premiums	3,962	3,242
Total Human Resource Costs	474,806	422,052



### NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2024

### 14. Finance Costs

Finance costs are expensed in the period in which they are incurred. Finance costs include interest on:

- the bank overdraft;
- short term and long term borrowings;
- finance leases;

	2024	2023
LEASE EXPENSES		
Interest - Dell & Macbook Pro Computer Equipment		12
Interest - Land - Military Road West Beach	416	774
Interest - LG Ericson eMG80 Digital Telephone System	8	43
Interest - Toshiba E Studio 2605acCopier	а	39
Interest - Toshiba E Studio3525AC Copier	636	56
Depreciation - Dell & Macbook Pro Computer Equipment		3,287
Depreciation - Land - Military Road West Beach	20,531	20,531
Depreciation - LG Ericson eMG80 Digital Telephone System	1,745	2,617
Depreciation - Toshiba E Studio 2605acCopier	387	4,646
Depreciation - Toshiba E Studio 3525ACCopier	3,858	322
Total Lease Expenses	27,581	32,326
Total Finance Costs	27,581	32,326

### 15. Contingent Liabilities

There are no contingent liabilities that have been incurred by Sport SA in relation to 2024.



### MEMBERS DECLARATION

In the opinion of the members of the board and in compliance with Section 35(2) (c) of the Associations Incorporation Act 1985:

- 1. The enclosed accounts present fairly the results of the operation of the Association for the financial year ending 30 June 2024 and the state of affairs of the Association as at the end of that financial year.
- 2. The board has reasonable grounds to believe the Association will be able to pay its debts as and when they fall due.

3.In the opinion of the board during the financial year ended 30 June 2024;

- a. No officer of the Association, a firm of which an officer is a member, or a body corporate in which an officer has a financial interest has received or become entitled to receive a benefit as a result of a contract between the officer, a firm or which an officer is a member, or a body corporate in which an office has a financial interest and the Association.
- b. No officer of the Association has received directly or indirectly from the Association any payment or benefit of a pecuniary value.

Signed in accordance with a resolution of the board

Hon Michael President

Wright Andrew Witts Finance Committee (Chair)



### **CERTIFICATE BY MEMBERS** OF THE COMMITTEE

I, Hon Michael Wright (President) and I, Andrew Witts (Finance Co	ommittee Chair) certify that:
a) We are members of the Management Committee of South Aus	tralian Sports Federation Inc. (Sport SA)
b) We attended the annual general meeting of the Incorporated A	ssociation held on:
19/11/2024	
c)We are authorised to sign this certificate	
d) The annual statement was submitted to the membersof the A	ssociation at itsannual general meeting.
Signed by:	
Member ————————————————————————————————————	pls.
Hon Michael Wright - President	
Member	/ <sup>2</sup> /

Andrew Witts - Finance Committee Chair



### AUDITORS REPORT



Shop 1, 411 Mount Barker Rd Bridgewater SA 5155 T 0403 063 635 F 08 8423 0219 E chris@shawacounting.com.au

- + taxatio
- + financial reporting
- + BAS statements
- + business advisory
- + SMSF Audits

13th November 2024

Finance & Risk Committee South Austrlaian Sports Federation Inc.

Dear Committee members,

As appointed auditor on the financial statements for the year ended 30th June 2024 I am obliged to express to you the committee, my view on the presentation of the financial report and internal controls as a whole. I am very comfortable with the way the financial report for the year has been presented, and I believe that the figures have been appropriately represented and are a true and fair view of what has occurred during the year.

I also wish to express my satisfaction with the way the records are kept and would like to thank the Mary-Anne Trevaskis for her helpfulness during the audit.

There is one item that came to my attention during the audit:

### Internal Controls on Credit Card spending

In my review of the internal controls of the organisation and spending it has come to my attention that there is no real internal controls around the credit card. I believe it would be appropriate for formal policies to be created about the approval and spending on these cards and documenting evidence in relation to the spending.

Other than the above issues, there are no other items that have come to my attention.

Please feel free to contact me at any time should you wish to discuss any aspect of the audit or have any areas of concern.

Yours faithfully,

CHRIS SHAW

Principal - Shaw Accounting Pty Ltd



### **COMPILATION REPORT**

We have compiled the accompanying special purpose financial statements of Sport SA, which comprise the statement of financial position as at 30 June 2024, the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, a summary of significant accounting policies and other explanatory notes.

The specific purpose for which the special purpose financial statements have been prepared is set out in Note 1 to the financial statements.

The Responsibility of Those Charged with Governance

Those Charged with Governance of Sport SA are solely responsible for the information contained in the special purpose financial statements, the reliability, accuracy and completeness of the information and for the determination that the significant accounting policies used is appropriate to meet their needs and for the purpose that the financial statements were prepared.

### Our Responsibility

On the basis of information provided by Those Charged with Governance we have compiled the accompanying special purpose financial statements in accordance with the significant accounting policies described in Note 1 to the financial statements and APES 315 Compilation of Financial Information.

We have applied our expertise in accounting and financial reporting to compile these financial statements in accordance with the financial reporting framework described in Note 1 to the financial statements. We have complied with the relevant ethical requirements of APES 110 Code of Ethics for Professional Accountants.

### Assurance Disclaimer

Since a compilation engagement is not an assurance engagement, we are not required to verify the reliability, accuracy or completeness of the information provided to us by management to compile these financial statements. Accordingly, we do not express an audit opinion or a review conclusion on these financial statements.

The special purpose financial statements were compiled exclusively for the benefit of Those Charged with Governance who are responsible for the reliability, accuracy and completeness of the information used to compile them. We do not accept responsibility for the contents of the special purpose financial statements.

Name of Firm: Hobbs Accounting

Name of Principal: Mary-Ann Trevaskis

12 Hampstead Hill Road ALDGATE SA 5154 Australia

Dated: 14 October 2024



### INDEPENDENT AUDITOR'S REPORT

FOR THE YEAR ENDED 30 JUNE 2024

### Independent Auditors Report to the members of the Association

We have audited the accompanying financial report, being a special purpose financial report, of Sport SA (the association), which comprises the committee's report, the assets and liabilities statement as at 30 June 2024, the income and expenditure statement for the year then ended, cash flow statement, notes comprising a summary of significant accounting policies and other explanatory information, and the certification by members of the committee on the annual statements giving a true and fair view of the financial position and performance of the association.

### Committee's Responsibility for the Financial Report

The committee of Sport SA is responsible for the preparation and fair presentation of the financial report, and has determined that the basis of preparation described in Note 1 is appropriate to meet the requirements of the Australian Charities and Not-for-profits Commission Act 2012 and is appropriate to meet the needs of the members. The committee's responsibility also includes such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express an opinion on the financial report based on our audit. We have conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation and fair presentation of the financial report, in order to design audit procedures that are

appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



### **Opinion**

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Sport SA as at 30 June 2024, and its financial performance for the year then ended in accordance with the Australian Accounting Standards and the Australian Charities and Not-for-profits Commission Act 2012.

### **Basis of Accounting and Restriction on Distribution**

Without modifying our opinion, we draw attention to Note 1 to the financial statements, which describes the basis of accounting. The financial report has been prepared to assist Sport SA to meet the requirements of the Australian Charities and Not-for-profits Commission Act 2012. As a result, the financial report may not be suitable for other purposes.





### Depreciation Schedule - Buildings

00.00	00.00	17,611.54	0.00	0.00	368,843.03
A	13	C	D	ш	ш
Total assessable amount	Total deductible amount	Total deduction for decline in value - prime cost method	Total deduction for decline in value - diminishing value method	Total deduction for decline in value - immediate write-off	Total adjustable value at end of income year

	Pur	Purchase		Additio	u.	Addition Disposal	al	Decli	Decline in Value		Taxable			
Name	Date	Cost	OAV	Date	Cost	Date	Cost Date Cost Method Rate	Rate	Dep	Use Dep Accum Dep Percent	Use	Use Depreciation Percent	CAV P	CAV Profit Loss
Sport SA Office Military Road West Beach	01/09/04	01/09/04 702,537.00	386,454.58		1		PC	2.50%	17,611.54	PC 2.50% 17,611.54 333,693.97 100.00%	100.00%	17,611.54 368,843.03	368,843.03	
Total		702,537.00	386,454.58						17,611.54	17,611.54 333,693.97		17,611.54 F	17,611.54 F 368,843.03	4



### **Depreciation Schedule - Computers**

otal assessable amount	٧	0.00
otal deductible amount	80	0.00
otal deduction for decline in value - prime cost method-	C	4,227.00
otal deduction for decline in value - diminishing value method	O	0.00
otal deduction for decline in value - immediate write-off	ш	0.00
Fotal adjustable value at end of income year	ч	5,069.80

	Purchase	ase		Addition	nc	Disposal	al la		Decline	Decline in Value		Taxable	Close		
Name	Date	Cost	OAV	Date	Cost	Date Cost Date Cost Method Rate	Cost	Method	Rate	Dep	Use Dep Accum Dep Percent	Use Percent	Depreciation	CAV P	CAV Profit Loss
2 x Laptop/ Keyboard/ Mouse	06/09/22	06/09/22 4,296.36 3,127.12	3,127.12					PC	33.33%	33.33% 1,436.04	2,605.28 100.00%	100.00%	1,436.04	1,691.08	
2 x Laptop/ Keyboard/ Mouse	06/09/22	4,296.36	3,127.12				1	PC	33.33%	1,436.04	2,605.28 100.00%	100.00%	1,436.04	1,691.08	
1 x Laptop/ Keyboard/ Mouse	06/09/22	2,148.18	1,563.56					S	33.33%	718.02	1,302.64 100.00%	100.00%	718.02	845.54	
1 x All in One Computer	06/09/22	1,542.73	1,122.88					PC	33.33%	515.65	935.50	935.50 100.00%	515.65	607.23	
HP M27FW Monitor	11/06/23	362.73	356.10					PC	33.33%	121.24	127.87	127.87 100.00%	121.24	234.86	
Total		12,646.36 9,296.80	9,296.80				×			4,227.00	7,576.56		4,227.00	4,227.00 F 5,069.80	A



## Depreciation Schedule - Solar Panels

0 0 0	000	2 2 0.00	00:004;7	0.00	0.00	5,393.42
-				_	ш.	_
Total assessable amount	Total College	Total deduction for decline in value, prime over method	Total deduction to decime in value - prime cost memor	l otal deduction for decline in value - diminishing value method	Total deduction for decline in va.lue - immediate write-off	I otal adjustable value at end of income year

	Purc	Purchase		Addition	nc	Disposal	al		Decline	Decline in Value		Taxable				
Name	Date	Cost	OAV	Date	Cost	Date	Cost M	Cost Method Rate	Rate	Dep	Use Dep Accum Dep Percent	1	Depreciation	CAV F	CAV Profit Loss	880
Solar Panels Military Rd		0000	000							0	0			:		
West Beach	02/21/10	01/12/20 12,000.00 5,800.00	9,800.00		1			PC	%00.02	20.00% 2,406.58	8,606.58 100.00%	100.00%	2,406.58	2,406.58 3,393.42		
Total		12,000.00 5,800.00	5,800.00							2,406.58	8,606.58		2,406.58	2,406.58 F 3,393.42	¥	В



## Depreciation Schedule - Plant & Equipment

Total assessable amount	A	0.00	
Total deductible amount	В	0.00	
Total deduction for decline in value - prime cost method	S	3,828.62	
Total deduction for decline in value - diminishing value method	O	0.00	
Total deduction for decline in value - immediate write-off	Ш	0.00	
Total adjustable value at end of income year	щ	12,088.30	

	Purc	Purchase		Addition	uo	Disposal	al		Decline	Decline in Value		Taxable			
Name	Date	Cost	OAV	Date	Cost	Date	Cost M	Cost Method	Rate	Dep	Accum	Use Percent	Depreciation	CAV Profit Loss	rofit Lo
Hall of Fame Sign Board	11/02/21	11/02/21 10,000.00 6,697.07	6,697.07					PC	14.29%	14.29% 1,432.48 4,735.41 100.00%	4,735.41	100.00%	1,432.48	5,264.59	
3 x White Boards	23/05/21	150.00					ī	PC	100.00%		150.00	150.00 100.00%			
Hot Water System	30/08/21	1,505.00	815.35				ī	Pt	25.00%	377.28	1,066.93	1,066.93 100.00%	377.28	438.07	
Pull Up Banner	14/02/22	180.00					1	PC	100.00%		180.00	180.00 100.00%			
Sport SA Honour Board	12/10/22	1,050.00	798.77					PC	33.33%	350.96	602.19	602.19 100.00%	%:OSI::	447.81	
Costa Airconditioner	02/06/23	2,397.27	2,333.78					PC	33.33%	801.28	864.77	864.77 100 00%	801.2.8	1,532.50	
NBN Installation HW and Wireless Access Points	03/01/24	5,271.95	-	- 03/01/24 5,271.95	5,271.95			PC	33.33%	866.62	866.62	866.62 100.00%	866.62	4,405.33	
Total		20,554.22 10,64	10,644.97		5,271.95		ī			3,828.62	8,465.92		3,828.62	3,828.62 F 12,088.30	А



# Depreciation Schedule - Building Improvements

### Sport SA

### For theyear ended 30 June 2024

0.00	0.00	328.55	0.00	0.00	12,560.30
A	В	S	O	Е	4
Total assessable amount	Total deductible amount	Total deduction for decline in value - prime cost method	Total deduction for decline in value - diminishing value method	Total deduction for decline in value - immediate write-off	Total adjustable value at end of income year

	Purchase	nase		Addition	u	Disposal	al	Declin	Decline in Value	Taxable				
Name	Date	cost	OAV	Date	Cost	Date	Cost Method	Rate	Dep /	Use Accum Dep Percent	Depreciation	CAV P	CAV Profit Loss	SS
Kitchen Renovation	01/11/22	01/11/22 13,106.09 12,888.85	12,888.85		٠		PC	2.50%	328.55	545.79 100.00%	328.55	12,560.30		
[otal		13,106.09 12,888.85	12,888.85						328.55	545.79	328.55	F 12,560.30	A	00



## **Depreciation Schedule - Office Equipment**

A 0.00 B 0.00	C 1,609.68	D 403.32	E 0.00	F 3,564.54	
otal assessable amount otal deductible amount	Total deduction for decline in value - prime cost method	otal deduction for decline in value - diminishing value method	fotal deduction for decline in value - immediate write-off	Total adjustable value at end of income year	

	Durchase	9		Addition	9	Dienocal	-		Doction in Value	oulc/ ai		Tavabla			
	5	000	1			Dispus	a		Decille	III value		avanie			
Name	Date	Cost	OAV	Date	Cost	Date	Cost Method	poqta	Rate	Dep /	Use Dep Accum Dep Percent	Use	Depreciation	CAV Profit Loss	iit Loss
Toaster - Sunbeam	31/10/22	60.66	33.12		1			PC 1	100.00%	33.12	99.09	99.09 100.00%	33.12		
Kettle - Sunbeam	31/10/22	60.66	33.12					PC 1	100.00%	33.12	60'66	99.09 100.00%	33.12.		
Vacuum Cleaner - LG	31/10/22	771.82	257.98		1			PC 1	100.00%	257.98	771.82	771.82 100.00%	257.98		
Microwave Oven - Samsung	31/10/22	307.27	102.70				1	PC 1	100.00%	102.70	307.27	307.27 100.00%	102.70		
Defibrillator	20/11/22	20/11/22 1,370.45 1,091.35	1,091.35		8		1	Pr:	33.33%	458.07	737.16	737.16 10000%	458.07	633.29	
Oven 60cm 81L	13/12/22 1,071.82	1,071.82	876.05		Ī			PC	33.33%	358.25	554.02	554.02 100.00%	358.25	517.80	
Hisense TV & Accessories	18/04/23 1,096.31 1,022.22	1,096.31	1,022.22					PC	33.33%	366.44	440.53	440.53 100.00%	366.44	655.78	
Shelving	22/09/23	733.60	, 4	22/09/23	733.60		ï	DV	20.00%	113.76	113.76	113.76 100.00%	113.76	619.84	
Shelving	27/09/23	953.89		27/09/23	953.89			00	20.00%	145.30	145.30	145.30 100.00%	145.30	808.59	
Oates Utility Cart	27/09/23	473.49		27/09/23	473.49			DV	40.00%	144.25	144.25	144.25 100.00%	144.25	329.24	
Total		6,976.83 3,416.55	3,416.55		2,160.98				7	2,013.00	3,412.29		2,013.00	2,013.00 F 3,564.54 A	B



# Depreciation Schedule - Furniture & Fixtures

0.00	0.00	6,948.64	0.00	0.00	8,991.72
A	В	S	O	ш	ч
Total assessable amount	Total deductible amount	Total deduction for decline in value - prime cost method	Total deduction for decline in value - diminishing value method	Total deduction for decline in value - immediate write-off	Total adjustable value at end of income year

				A date.		2				. in Webs		T. C. L.			
	Purchase	nase		Addition	uc	Disposal	=		Decilio	Decline in Value		laxable			
Name	Date	Cost	OAV	Date	Cost	Date	Cost Method	ethod	Rate	Dep A	Use Dep Accum Dep Percent	Use	Depreciation		CAV Profit Loss
Mobile White Board - Store 1	21/02/06	464.95					ī	S	33.33%	×	464.95	464.95 100.00%			
Portable PA, Microphone & Cables	21/03/06	745.46					1	PC	33.33%	ī	745.46	745.46 100.00%			
10 Black Boardroom Chairs - Boardroom	17/02/09	1,178.18			*			PC	33.33%	1	1,178.18	1,178.18 100.00%			
Fridge - Training Room	28/08/17	459.00			ï			PC	33.33%	ı	459.00	459.00 100.00%			
3 x Office Chairs	06/09/22	388.13	71.25		1		1	PC	100.00%	71.25	388.13	388.13 100.00%			
2 x Stand Up Desk	06/09/22	267.28	49.06		×			PC	100.00%	49.06	267.28	267.28 100.00%	49.06		
Carpet	24/10/22	7,172.55	5,534.98		*			PC	33.33%	2,397.40	4,034.96	4,034.96 100.00%	2,397.40	3,137.59	
Tables & Chairs - Training 27/10/22 Room	27/10/22	9,130.14	7,070.65				1	PC	33.33%	33.33% 3,051.71	5,111.21	5,111.21 100.00%	3,051.71	4,018.93	
Blinds	01/11/22	4,126.36	3,214.42				ï	PC	33.33%	1,379.22	2,291.16	2,291.16 100.00%	1,379.22	1,835.20	
Pre 30 Jun 2006 Assets	30/06106	4,740.00	I				£	PC	33.33%		4,740.00	4,740.00 100.00%			
Total		28,672.05 15,940.36	15,940.36							6,948.64	19,680.33		6,948.64	6,948.64 F 8,991.72	A B



### **BUSINESS**

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### **CONTACT**

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