

ANNUAL REPORT 2019-20

Sport SA

admin@sportsa.org.au www.sportsa.org.au Phone: (08) 8353 7755 | Fax: (08) 8353 7822

Military Road, West Beach SA 5024

Contents

| Governance | 3-5 |
|---|--------|
| 2019-20 Sport SA Members (at 30 June 2020) | 6-7 |
| President's Report | 8-9 |
| Chief Executive Officer's Report | 10 |
| Advocacy and Support | 11 |
| Connection | 12 |
| Tools and Resources | 13 |
| Reward and Recognition – Summary | 124 |
| Reward and Recognition – Members & Partners Breakfast | 125 |
| Reward and Recognition – Sport Awards & Hall of Fame | 126-19 |
| Reward and Recognition – SA Masters Games | 20 |
| Awards Sponsors 2019 | 21 |
| Partners 2019-2020 | 22 |
| Sport SA Partnerships & Benefits | 23 |
| Finance Report | 24-37 |

Governance

The Sport SA Board consists of six Directors elected by members and three Directors appointed by the Board. The President and Vice President are elected by the Board following the AGM each year.



HON MICHAEL WRIGHT – PRESIDENT (Casual 2014 / Elected 2016 / Re-elected 2018)

Michael is a former South Australian Member of Parliament. He was the Minister for Recreation, Sport and Racing from 2002 to 2011 and retired from politics in 2014. Michael filled the casual vacancy position on the Sport SA Board before being appointed President in September 2015.

Michael's passion for sport also sees him serve on the World Tennis Challenge Board.



KATRINA WEBB OAM - VICE PRESIDENT
November-June (Elected 2016 / Re-elected 2018)

medal from three Paralympic Games. She was a torchbearer at the Sydney 2000 Paralympic Games Opening Ceremony. In 2006, she presented to the UN in New York for the International Paralympic Committee. She is an International Paralympic Committee Global Ambassador and National Development Officer with the Australian Paralympic Committee SA/ACT from 2005-2007.

Katrina's sporting career includes three gold, two silver, and a bronze



DAVID HUTTON (Casual 2013 / Elected 2016 / Re-elected 2018)

David's experience is predominantly in AFL as a player and senior administrator at State and National level. His experience includes roles as SANFL State Manager Community Engagement, CEO of Rowing SA and a current role with Port Adelaide Football Club as well as experiences in volunteering and other board positions.



DR MARK GIANCASPRO (Board Appointed 2019)

Dr Mark Giancaspro is a Lecturer at the University of Adelaide Law School and a Barrister and Solicitor, Supreme Court of South Australia Member. Mark works closely with FSA and the South Australian Sports Medicine Association. He holds an honours degree in Laws and Legal Practice from Flinders University and a PhD from the University of Adelaide. Mark teaches in contract law, business law, sports law and tort law and has published widely on matters including contractual issues in sport.



PROFESSOR MAGDALENA NENYCZ-THIEL (Board Appointed 2018)

Professor Nenycz-Thiel is a well-respected Industry Growth Professor and a Senior Marketing Scientist at the Ehrenberg-Bass Institute at the University of South Australia. Magda has been a Funded Chair at UniSA since 2016 and is currently leading a global research project focused on profitable industry growth. Magda has a love and passion for sport, particularly running.



STEVE MOORE (Elected 2018)

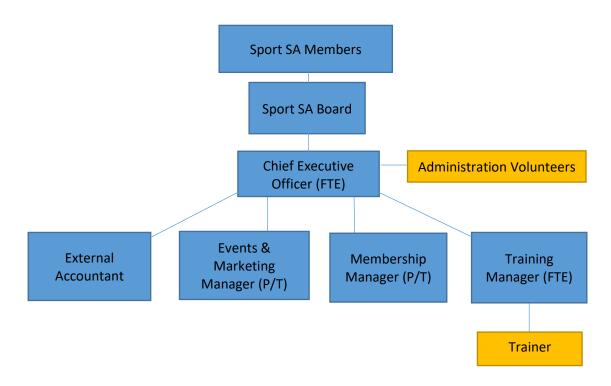
Steve is currently Chief Financial Officer for the Eckermann Group and has been Executive Director - Operations and Finance at Business SA. He has held an Executive Board role with an SANFL Club and has been on the Sport SA Finance and Risk Subcommittee for some years before joining the Board. He also has a strong association with Gymnastics SA.



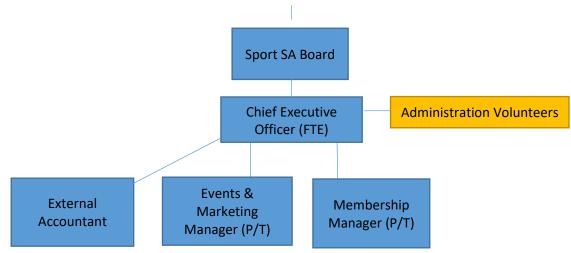
JULIE ANDERSON
(Appointed casual February 2019 / Elected October 2019)

Julie is currently Executive Officer of Country Basketball SA and was previously CEO of Big V Basketball (Victoria) and Softball Australia High Performance Manager. Julie is a passionate and motivational leader with strong interpersonal and communication skills and integrity, with a record of successful Senior Executive Management. Julie holds a Bachelor of Arts in Sports Management, a Graduate Diploma Applied Science, Sports Coaching and is a Graduate of the Australian Institute Company Directors. She also has an extensive knowledge of sport governance and statutory obligations.

Organisational Structure – July-December 2019



Organisational Structure – January-June 2020



2019-20 Sport SA Members (at 30 June 2020)

Our members are the backbone of Sport SA and we continue to work together, listening to member needs and advocating for the delivery of better services and supports to sport across South Australia from grassroots through to elite. In 2019-20 we acknowledge the following valuable members from across our sporting community:

MEMBERS (Alphabetical) - 172 in total

| ACHPER SA | Boxing SA | Flagstaff Hill Football Club |
|---|-------------------------------|--|
| Adelaide Football Club | Broomball Assoc of SA | Football Federation SA |
| Adelaide Turf Cricket Assoc Inc | Business SA | Golf Australia (SA) |
| Adelaide University Cricket Club | Calisthenics SA | Gymnastics SA |
| Adelaide University Sport | Campbelltown Council | Hackham Football Club |
| Agility Dog Club of SA | Canoe the Riverland | Happy Valley Football Club |
| Aldinga Football Club | Christies Beach Football Club | Hockey SA |
| Aquatics Information | City Bay Fun Run | Hogarth, Rachael |
| Archery SA | City of Adelaide | Holland, John |
| Athletics SA | City of Mitcham | Horse Safety Australia |
| Australian Independent Dirt Kart Assoc | City of Onkaparinga | Ice Hockey Assoc of SA |
| Australian International Pedal Prix Inc | City of Playford | Inclusive Sport SA |
| Australian Sailing | City of Salisbury | InsideEDGE Sport & Leisure Planning |
| Australian Underwater Fed (SA) | City of Tea Tree Gully | International Practical Shooting Confederation SA |
| AUSTSWIM | Club De Petanque d'Adelaide | Kangaroo Island Football League |
| Avenues College | Copper Coast Council | Kodokan Judo Association (SA) |
| Aviassist Pty Ltd | Cove Football Club | Korfball SA |
| Badminton SA | Cycling South Australia | Lacrosse SA |
| Banks, Frank | Darts SA | Little Athletics SA |
| Baseball SA | De Chellis, Giorgia | Marleston League SA Inc |
| Basketball SA | Diving SA | Masters Squash SA |
| Bicycle SA | Dogs SA | Masters Swimming SA Inc |
| Billiards & Snooker Assoc of SA | DragonBoat SA | Mattner, Belinda |
| Blackwood High School | Empty Hands Martial Arts | Morphett Vale Football Club |
| BMX SA | Equestrian SA | Motorcycling SA |
| Bolto, Kim | Everett, Rosie | Motorsport SA |
| Bowls SA | Fencing SA | Netball SA |
| | | |

MEMBERS CONTINUED ... (Alphabetical)

Next Level Elite SA Clay Target Assoc Inc Sportspeople Recruitment

Noarlunga Football Club SA Country Basketball Council Inc Squash SA

North West Junior Soccer Assoc SA Cricket Association (SACA) St Michaels & All Angels Netball Club

Ohdokwan International Inc SA Croquet Assoc Inc Swimming SA

One Tree Hill Soccer Club SA Ice Skating Association Inc Table Tennis SA

O'Sullivan Beach / Lonsdale Football

Club

SA Ice Sports Federation

Target Rifle SA

Tenpin SA

Outback Communities Authority SA Men's and Mixed Netball Assoc Tatiara District Council

SA Police Sports Federation

Paddle SA SA Olympic Council Tennis SA

Polocrosse SA SA Pony Club Touch Football SA

Port Adelaide District Hockey Club SA Rifle Association Town of Gawler

Port Adelaide Football Club SA Road Runners Tredwell Management Services

Port Adelaide Netball Assoc Inc SA Rugby League Triathlon SA

Port Noarlunga Football Club SA Snowsports Assoc UniSport Australia Ltd

Port Pirie Regional Gymnastics

Parafield Gardens High School

Academy

SA Sports Medicine Assoc

United Indians of SA

Powerlifting Australia SA United Church Netball Assoc Volleyball SA

RDA SA Sammy D Foundation Volunteering SA & NT Inc

Reade Park Croquet Club SANFL Waller, Kerry

Recreation SA School Sport SA Water Polo SA

revolutioniseSPORT SEDA College SA West Torrens District Cricket Club

Reynella Football Club Skate SA White, Tim

Risk Management Essentials Softball SA Williams, Jenny

Rowing SA Southern Carriage Driving Society Wirreanda Secondary School

Royal Life Saving Society SA Southern Football League World Taekwondo

Rugby Union SA Southern, Martin Wrestling SA
SA Amateur Soccer League Special Olympics Australia (SA) YHA Australia

SA Aquatic & Leisure Centre Sporting Shooters Association of SA Yorke Peninsula STARCLUB Officer

SA Base Camp Pty Ltd Sports Assoc for Adelaide Schools

LIFE MEMBERS

John Dicker APM Kathy Stanton AM Murray Tippett

Jill George Colin Steinert

STAFF MEMBERS

Leah Cassidy Desiree McMahon Warwick Povey

President's Report

In a year where we have all experienced the ordeal of the worst pandemic in a century, I would like to begin by thanking our dedicated members for their ongoing commitment and enthusiastic representation of their respective sports. We are all acutely aware that COVID-19 has been especially hard for the sporting industry and your hard work, passion and resilience is not only recognised but valued and greatly appreciated.

While 2020 has been a year like no other, Sport SA has stepped up to ensure our members, as well as the broader sporting community, felt supported, informed and connected during these uncertain times. Never before has the importance of a peak industry and advocacy body for sport been so apparent and I am proud that Sport SA has continued to be the beacon for sport in South Australia. This would not have been possible without our CEO Leah Cassidy and the hard-working Sport SA staff and our wonderful volunteers. I would like to take this opportunity to congratulate and thank them all for steering the ship so admirably through the turbulent times recently endured.

The year has not been without highlights and a prime example was the launch of the *Hooked on Sport* podcast in collaboration with Wallace Long of C2M, Breakthrough Mental Health Research Foundation and Ben Hook. The aim of podcast was to provide a virtual environment for the sporting community to feel connected throughout the shutdown and to provide advice on maintaining positive mental health in the absence of participation in sport and connection to sporting clubs and friendship groups.

Clear, timely and accurate communication was critical during the return to sport with directions changing almost daily and I am grateful the Sport SA community Facebook, electronic direct mail and other social media postings were a much-needed and trusted source of information for our industry. Posts were regularly viewed by several thousand people and were shared by many.

Sport SA was also integral in helping a number of members prepare COVID-19 exemption documents and liaising with SAPOL and SA Health to have these approved.

Certainly a measure of our success this year has been a significant turnaround in our financial performance. After two years of deficits totalling more than \$200 000, I am pleased to announce our end of financial year position was a \$20,000 deficit with \$16,000 of this attributed to new accounting rules for leases. This is an enormous reversal of fortune for a small organisation and whilst a proportion of this can be attributed to Federal Government COVID-19 stimulus funding, the largest portion is through fiscal responsibility in a reduction in Registered Training Organisation expenses, including salary expenses, and in reduced spending across the organisation.

Another important measure of success is our member numbers. Pleasingly, we retained the majority of our 142 2018/19 members and our membership grew this year to 172. We welcome our newest members and equally, thank our ongoing members for their support and commitment to working collectively for the benefit of the industry as a whole.

Advocacy remains vital during COVID-19 and Sport SA has been on the front foot this year fighting for increased stimulus support to the sector through the State Government's Jobs and Community Fund and Small Business grants. Multiple meetings have been held with the Treasurer, the Hon. Rob Lucas, and his staff to achieve the best possible result for the industry. Sport SA also successfully lobbied Sport Minister, the Hon. Corey Wingard, to ensure delayed SRDIP grant funding announcements were finally released in May – two months later than usual.

Countless meetings have also been held with Minister Wingard in 2020 to ensure he is informed about the industry's needs and priorities. I am disappointed to say that following these meetings and our protestations, there is still no commitment to release findings of the 2019 Grants Review, which concluded in December 2019 and was due to be announced in March 2020. Given this has been the most uncertain time our industry has ever experienced, the unwillingness of the State Government to

release the findings of the review has certainly caused further uncertainty and we are highly frustrated with this outcome.

While the uncertainty of the pandemic has impacted us all individually and collectively, the Sport SA Board has remained stable and strong throughout the year. I would like to take this opportunity to thank all Board members for their wisdom, knowledge and tireless support for the organisation this year.

The value of having a strong advocate for the industry is immeasurable and the many other services, including the State Sports Dispute Centre, phone and email advice line, Industry Skills Training Centre and corporate partner discounts have really grown over the past year.

We look forward to continuing the positive renewal of the organisation with the help of our valued members. I encourage affiliates and clubs to become Sport SA members for the many benefits this brings to our industry.

) eviper.

Hon. Michael Wright

President Sport SA

Chief Executive Officer's Report

Notwithstanding the Covid impact on sport throughout this past year, 2019-20 has been a very busy and productive time representing our members through our strategic priorities. Achievements are outlined in the following pages under each strategic plan pillar.

Highlights have included celebrating the tenth anniversary of the Sport SA Hall of Fame with seven new inductees. Working collaboratively with SANFL, Netball SA, SACA, Basketball SA and Tennis SA to support bushfire impacted sporting clubs. This included coordination and management of donations to impacted clubs on Kangaroo Island with a full container of donated goods being delivered.

Welcoming new partners was another key highlight. Partners who have provided discounted products and services to our members; including rebel sport, Bunnings Trade, Solar Storage Australia and Heart180. These new partners join our growing list who collectively provide thousands of dollars in savings and benefits to Sport SA members.

Advocacy remains our priority and numerous meetings have been held throughout the year with Minister Wingard, Treasurer Rob Lucas and Health Minister Stephen Wade to ensure our member's voices were heard and to ensure government was held to account on decisions that impact the industry. An example of this was lobbying the Treasurer and Minister Wingard to release the SRDIP grant funding announcements that had been delayed causing enormous uncertainty for members.

Our advocacy has also extended to the national level with fortnightly meetings as part of Community Sport Australia (CSA) with Sport Australia (including with former CEO Kate Anderson and interim CEO Rob Dalton) with the aim of ensuring community sport was fully represented in national decision making.

Our podcast series, *Hooked on Sport*, in collaboration with Ben Hook, Wallace Long and the Breakthrough Mental Health Research Foundation proved enormously popular and informative during the Covid 'hibernation' and return to sport. Over 7000 listeners have tuned into the podcast over the journey with over 45 guests including many of our member CEO's and President's and sporting greats the like of Bruce McAvaney.

As the impact of Covid continues to be felt through our industry, Sport SA will continue to be here to support our members and to ensure we are advocating at all levels of government to ease the burden of the impact.

I would like to finish by thanking our members for their ongoing faith in Sport SA as their industry leader, evidence in this has been in our growth over the year to 172 members. I would also like to thank our many partners, both new and existing. Without them we could not offer the services that we do. Finally, thank you to the Sport SA staff and volunteers and the Board for their support and backing over what has been a very unexpected and unprecedented year for us all. Their professionalism, drive, willingness to adapt and unwavering support has made this somewhat difficult year much easier.

Leah Cassidy

Chief Executive Officer

Sport SA

2019-2020 Strategic Plan Achievements

<u>STRATEGIC PLAN PILLAR – 1. Advocacy and Support</u>

Advocacy and support remains at the core of our purpose at Sport SA and this year we continued to work productively with government to ensure the voice of the industry was heard and that government was held to account on decisions that impacted the industry. Whilst our advocacy for a Commonwealth Games bid did not result in the outcome we had hoped for, this did provide an important platform to discuss with government (and the public more broadly) the legacy that a Games would bring to our state. Not just in upgraded infrastructure but importantly in a generation of children being exposed to an international level competition right on their doorstep. An opportunity to inspire them to strive to do more. Additional advocacy and support activities have included -

- Collaboration with SANFL, Netball SA, SACA, Basketball SA and Tennis SA for support of bushfire impacted sporting clubs.
- Coordination and management of donations to Kangaroo Island impacted clubs with a full container of donated goods being shipped to KI.
- Representation on the ORSR Grants Directions Committee, advocating for a renewed grant funding model that provided for a more transparent, fair and whole of industry benefit.
- Multiple meetings with the Treasurer to advocate for increased funding to the sector and support through Covid stimulus packages.
- Multiple meetings with Minister Wingard to ensure industry voice and concerns are being heard – including successfully lobbying for the delayed release of the SRDIP grant funding and ongoing lobbying to release the results of the 2019 grants review (completed in 2019).
- Meeting with Minister Wade to advocate for funding to support Mental Health in Sport project work.
- Consultation with members around joint submission to the Community and Jobs fund.
- Fortnightly meetings with Community Sport Australia and Sport Australia to advocate for the value of sport at the national level.
- Successful liaison with SAPOL on behalf of members for exemptions from Covid Directions.
- Daily phone and email support to members through Covid shutdown and reboot.
- Development and implementation of *Hooked on Sport* podcast series and webinars to support industry through shutdown and reboot from Covid.





STRATEGIC PLAN PILLAR - 2. Connection

Building and maintaining connection has been a deliberate and strategic direction for us to ensure we are acting on behalf of the industry as a whole. Our CEO Roundtables, including exploring training needs of the industry and an industry update from Minister Wingard, again proved popular. These events also act as an opportunity for colleagues to connect and network with each other.

Our Mental Health in Sport forum, presented in collaboration with the SA Commissioner for Mental Health, also proved very popular with over 200 participants from over 45 different sporting codes attending the event.

Importantly, the *Hooked on Sport* podcasts (which were aimed at ensuring the sporting industry still felt connected during Covid lockdown) provided a platform for important collaboration and sharing of experiences during the Covid lockdown. Coming out of lockdown, *Hooked on Sport* also became a really valuable tool for connection with and understanding of the Return to Sport Directives, which at times seemed like they were changing on a daily basis. In addition to these the following connection and networking achievements also occurred -

- Child Safety Legislation Changes forums x 2
- Australian Sports Professionals Association (ASPA) events x 3
- Shunt Social Media forum
- Hooked on Sport Webinar
- RAP Information session
- Risk Management Essentials (RME) workshops
- Women in Sport Mentoring and Networking events
- Visit to Tatiara Masters Games sites
- Visit to Copper Coast Masters Games sites
- Sport SA EDM and social media (aimed at connecting members and the industry to important messages and events) achieved the following reach
 - ≥ 239,000 + views on the Sport SA website (since the launch of the new website in June 2019)

 - ► 1990 + Facebook followers
 - ► 750 + Instagram followers

 - ► Facebook averaging a reach of over 11,000 and over 3,000 engagements per month





YOUR CLUB POST-COVID

PHYSICAL & MENTAL WELL-BEING

STRATEGIC PLAN PILLAR – 3. Tools and Resources

Pivoting from a Registered Training Organisation (RTO) to an industry needs training organisation consumed significant amount of time and resources throughout 2019-2020. This important shift resulted in a contractual agreement with the Office for Recreation, Sport and Racing (following over 12 months of negotiation) to deliver four training courses: (1) Essentials for Coaching Children, (2) Child Safe Officer, (3) Complaint Handling and (4) Member Protection Information Officer. After finalising a handover of documents from ORSR in March, the Covid lock down saw us shift quickly to delivery of the above training to an online platform with a number of courses already delivered between March and 30 June. In addition to this, the following achievements have been made:

- Bunnings partnership signed, delivering a Powerpass 'trade discount' card to all Sport SA members
- Rebel partnership signed providing a member discounts and rewards program for members
- Solar Storage Australia partnership signed providing discounted solar panel installations for Sport SA members
- New reconciliation knowledge centre on website
- New resources tab launched on website
- New Covid19 resource tab added to website
- Promotion of job opportunities Return to sport vacancies uploaded and promoted







STRATEGIC PLAN FOCUS AREAS – 4. Reward & Recognition

The celebration of the tenth anniversary of the South Australian Sport Hall of Fame was a highlight of the year with 470 people attending the event at Adelaide Oval in November. The night culminated in the presentation of the Hall of Fame trophies to our very worthy inductees but equally worthy were our Sport SA award recipients. This year saw a record number of nominations for the Sport SA awards, testament to their popularity and to the prestige with which they are viewed by the industry. A special thanks to our sponsors and partners, including the Government of South Australia, who made the night possible with their generous donations. A summary of our reward and recognition events included:

- Members and Partners Breakfast with over 250 attendees and special guest speaker Anna Meares OAM
- \$1,700 raised for Special Olympics at the breakfast
- Annual Sport Awards with 470 attendees
- New Active Inclusion and Reconciliation Awards added to the Sport SA Awards
- 7 Inductees into the South Australian Sport Hall of Fame
- Celebration of the tenth year of the South Australian Sport Hall of Fame







Reward and Recognition - Events

Members and Partners Breakfast

The **Sport SA Members and Partners Breakfast** was held at Morphettville Racecourse, where the 2019 finalists for the South Australian Sport Awards were announced.

The Awards acknowledge outstanding achievements of various individuals and teams from grassroots through to elite athletes, volunteers, coaches, managers and administrators.

Attendees of the breakfast event included the Minister for Recreation, Sport and Racing, the Opposition Minister, member CEO's, staff, parents, sponsors and partners and award nominees.











Reward and Recognition - Events

South Australian Sport Awards & Hall of Fame

The South Australian Sport Awards again showcased South Australia's sporting talent from grassroots, school and club through to current and retired elite sportsmen and women. South Australian sports 'night of nights' saw the induction of another round of incredibly worthy Hall of Fame recipients as well as category winners in each of the Sport SA awards. Inductees and award recipients were as follows -

| | SOUTH AUSTRALIAN SPORT HALL OF FAME INDUCTEES - |
|--|--|
| | Glynis Nunn OAM – Athletics |
| | Neil Kerley OAM – Australian Rules Football |
| THE CONTINUE TRAINING SPORT | Aurelio Vidmar – Football (Soccer) |
| THE SOUTH AUSTRALIAN SPORT HALL OF FAME | Alison Peek OAM – Hockey |
| | Jack Young – Motorcycling |
| | Libby Kosmala OAM – Paralympic Shooting |
| | Adelaide 36ers 1998-1999 Team – Basketball |
| | |
| No. of the control of | SPIRIT OF SOUTH AUSTRALIA AWARD - |
| SOUTH AUSTRALIAN | An award to acknowledge extraordinary achievements and sporting |
| SPURT AWARDS | performances that have captured the hearts of all South Australians. |
| | Awarded to Margaret Ralston AM |
| | RECONCILIATION SPORT AWARD – |
| | Sponsored by Gilchrist Connell |
| Listen. Engage. Solve. | Sponsored by dilctilist confieli |
| Gilchrist Connell | Port Adelaide Athletics Club (Athletics SA) – winner |
| | SANFL APY Lands League (Softball SA) |
| | National Indigenous Cricket Championships (SACA) |
| | , and the second |
| | ACTIVE INCLUSION AWARD - |
| | Sponsored by Inclusive Sport SA |
| inclusive | Goodwood Saints Football Club (SANFL) – winner |
| inclusive sport SA | Blind Cricket SA (SACA) |
| | Multicultural Cricket Communities (SACA) |
| | |
| | RICHARD NEWMAN PRIMARY SCHOOL ATHLETE OF THE YEAR AWARD - |
| | Sponsored by The Department for Education |
| TRA | Catrina Tan – Badminton (Stirling East Primary School) – winner |
| Government of South Australia | , , , |
| Department for Education | Imogen Healy – BMX (Endeavour College) Kason King – Baseball (North Ingle School) |
| | Rason King - Daseball (North Highe School) |
| | |

| | SECONDARY SCHOOL ATHLETE OF THE YEAR AWARD - |
|-------------------------------------|--|
| | Sponsored by The Department for Education |
| Government | Alexandra Haydon – Squash (Henley High School) – winner |
| of South Australia | Darcie Brown – Cricket, Netball & Football (Henley High School) |
| Department for Education | Carlos Carisimo – Track Sprint Cycling (Christian Brothers College) |
| | ADMINISTRATOR OF THE YEAR AWARD - |
| | Sponsored by Gallagher Insurance Brokers |
| Colloghor | Christine Newberry (Special Olympics) – <i>winner</i> |
| Gallagher | Christine Gardner (Bowls SA) |
| 1 | Kelsey Knuckey (Softball SA) |
| | OFFICIAL OF THE YEAR AWARD — |
| _ | Sponsored by Efex |
| efex | Vanessa Devlin (Basketball SA) – <i>winner</i> |
| TECHNOLOGY MANAGED | Jonathon Kiploks (Lacrosse SA) |
| | Amanda Sheeky (Touch Football SA) |
| | COUNTRY ATHLETE OF THE YEAR AWARD - |
| | Sponsored by Sports Centre |
| Since 1974 | Darcie Brown – Cricket (SACA) – <i>winner</i> |
| sports centre | Kalyce Pressler – Swimming (Swimming SA) |
| | Georgia Hood – Softball (Softball SA) |
| | VOLUNTEER OF THE YEAR AWARD — |
| \ \ \ \ / | Sponsored by The Woodville Hotel |
| W | Gloria Dennis (City of Playford) – winner |
| ™ WOODVILLE | Kevin Tannebring (SANFL) |
| — WOODVILLE | Deirdre Morrow (Touch Football SA) |
| | COMMUNITY EVENT OF THE VEAR AWARD |
| | COMMUNITY EVENT OF THE YEAR AWARD – Sponsored by West Beach & Districts Community Bank |
| Con Control | Sponsored by West Death & Districts Community Dank |
| West Beach community Bank Branch | Under 17 Combined Boys & Girls National Championships (Softball SA) – winner |
| | SA Country Football Championships (SANFL) |
| Bendigo Bank | African Nations Cup (Football South Australia) |
| | Summer Sets Festival (Volleyball SA) |
| | |

MAJOR EVENT OF THE YEAR AWARD -Sponsored by Terry Howe Printing 2018 World Surf Lifesaving Championships (SA Aquatic & Leisure Centre) winner Improved Production Car Nationals (CAMS) 2019 Hancock Prospecting Australian Age Swimming Championships (SA Aquatic & Leisure Centre) **COACH OF THE YEAR AWARD -Sponsored by CMI Toyota** We love to see you CMI'ling CMI TOYOTA Chris Lucas (Basketball SA) - winner Levi Day (Motorcycling SA) Lee-Anne Cummins (Netball SA) Trish Adams (Lacrosse SA) Joe Mullen (Football South Australia) The following awards were sponsored by The Advertiser and Channel 7 The Advertiser TANYA DENVER AWARD FOR ENDEAVOUR & SPORTSMANSHIP -Eliza Bartlett (Cricket) - winner Sophie Devine (Cricket) **TEAM OF THE YEAR -**Adelaide Crows AFLW (Adelaide Crows) - winner Adelaide Lightning (Lightning Consortium) **ELITE ATHLETE WITH A DISABILITY OF THE YEAR -**Darren Hicks (Paralympic Cycling) - winner Michael Roeger (Middle and Long Distance Runner) Stephen Palmer (Blind Cricketer) JUNIOR SPORTS START OF THE YEAR -Montana McKinnon (Football) - winner Darcie Brown (Cricket & Netball) Rachel Church (Cricket) **SPORTS STAR OF THE YEAR** – Erin Phillips (AFLW) - winner Rohan Dennis (Cycling) Kyle Chalmers (Swimming) Stephanie Morton (Cycling) Megan Schutt (Cricket) Alex Porter (Cycling) Annette Edmondson (Cycling)

Alex Manly (Cycling)

Reward and Recognition - Events

South Australian Sport Awards & Hall of Fame













Reward and Recognition - Events

South Australian Masters Games 2020

The SA Masters Games is a significant Sport SA event that has many well recognized and significant benefits for sport and for communities. Following a very strong bid, the Tatiara region, centered around the town of Keith in the states southeast, won the right to host the 2020 Games.

The Tatiara Games was due to be held in April 2020. The Tatiara Games Committee and management team had done a superb job, with planning and preparations well advanced for a sporting event that would embrace the whole region.

Unfortunately, due to the COVID pandemic and the associated travel restrictions as well as the potential health risks for participants, the Tatiara Committee took the decision to cancel the Games.

This means that there will be no SA Masters Games held in 2020, the first year since its inception in 1996.

Following a bidding process, the Copper Coast Council, based in Kadina, was successful in winning the right to host the 2021 SA Masters Games. Copper Coast established a Games Management Committee and worked with other towns in their region to submit an impressive games bid which will see a 26 sport program in three main hubs in the council region.





2021 SA MASTERS GAMES

2019 Awards Sponsors

The partners displayed below all contributed to the 2019 South Australian Sport Awards and Hall of Fame as either an event partner, product supplier or sponsor of an award.

































Our Partners 2019-2020























































Sport SA Partnerships & Benefits

Sport SA partnerships offer access to over 170 members including almost every state sporting organisation as well as large and small sporting clubs including SANFL, SACA, Tennis SA, Football SA, Netball SA, Adelaide Crows, Port Adelaide Football Club to name a few. Collectively these members represent over 4,000 sporting clubs across the state with over 1 million participants and over 270,000 volunteers.

A partnership with Sport SA provides access to its members (and their affiliates) and our corporate partners through multiple engagement opportunities. Sport SA engages with its members and the broader South Australian sporting industry throughout the year in a number of ways.

A partnership with Sport SA also provides access and opportunities to -

- Annual events where partners can network and collaborate with each other.
- Through our affiliation with Community Sport Australia and Sport Australia, access to national partners.





Finance Report

South Australian Sports Federation Inc.

ABN 97 454 116 317

FINANCIAL REPORT

For the year ended 30 June 2020

Prepared by

Hobbs Accounting

12 Hampstead Hill Road ALDGATE SA 5154

ABN 97 454 116 317

FINANCIAL REPORT

Contents

| | Page |
|------------------------------|------|
| Income Statement | 2 |
| Balance Sheet | 3 |
| Statement Of Cash Flows | 4 |
| Notes To Financial Statement | 5 |
| Directors' Declaration | 10 |
| Audit Report | 12 |
| Compilation Report | 13 |

ABN 97 454 116 317

INCOME STATEMENT

For the year ended 30 June 2020

| | | 2020 | 2019 |
|---|------|--------------|--------------|
| | Note | \$ | \$ |
| Other revenues from ordinary activities | 2 | 466,401.29 | 469,480.83 |
| Administrative expenses | 3 | (210,264.17) | (376,989.04) |
| Personnel expenses | 4 | (280,547.21) | (297,912.00) |
| Depreciation and amortisation expenses | 5 | (57,525.98) | (19,454.70) |
| Other income | 6 | 62,544.68 | 10,244.19 |
| Interest and extraordinary items | 7 | (766.50) | - |
| DEFICIT FROM ORDINARY ACTIVITIES BEFORE INCOME TAX | | (20,157.89) | (214,630.72) |
| | | | |
| Retained surplus at the beginning of the financial year | | 392,382.72 | 607,013.44 |
| TOTAL AVAILABLE FOR APPROPRIATION | | 372,224.83 | 392,382.72 |
| | | | |

ABN 97 454 116 317

BALANCE SHEET As at 30 June 2020

| | | 2020 | 2019 |
|-------------------------------|------|------------|------------|
| | Note | \$ | \$ |
| CURRENT ASSETS | | | |
| Receivables | 8 | 8,677.71 | 2,646.32 |
| Cash assets | 9 | 47,669.83 | 28,614.19 |
| TOTAL CURRENT ASSETS | | 56,347.54 | 31,260.51 |
| NON-CURRENT ASSETS | | | |
| Property, plant and equipment | 10 | 439,153.90 | 458,245.54 |
| Intangible assets | 11 | 138,320.05 | - |
| TOTAL NON-CURRENT ASSETS | | 577,473.95 | 458,245.54 |
| TOTAL ASSETS | | 633,821.49 | 489,506.05 |
| CURRENT LIABILITIES | | | |
| Payables | 12 | 47,635.38 | 31,852.29 |
| Interest bearing liabilities | 13 | 30,475.40 | 1,003.76 |
| Provisions | 14 | 13,170.74 | 6,042.46 |
| Personnel-related items | 15 | 7,964.79 | 11,595.80 |
| Tax liabilities | 16 | (2,484.79) | 8,631.02 |
| Other current liabilities | 17 | 9,508.61 | 37,998.00 |
| TOTAL CURRENT LIABILITIES | | 106,270.13 | 97,123.33 |
| NON-CURRENT LIABILITIES | | | |
| Interest bearing liabilities | 13 | 155,326.53 | _ |
| TOTAL NON-CURRENT LIABILITIES | | 155,326.53 | - |
| TOTAL LIABILITIES | | 261,596.66 | 97,123.33 |
| NET ASSETS | | 372,224.83 | 392,382.72 |
| EQUITY | | | |
| Accumulated surplus | | 372,224.83 | 392,382.72 |
| TOTAL EQUITY | | 372,224.83 | 392,382.72 |

ABN 97 454 116 317 STATEMENT OF CASH FLOWS

For the year ended 30 June 2020

| | Note | 2020 \$ | 2019 \$ |
|---|------|-------------|--------------|
| CASH FLOWS FROM OPERATING ACTIVITIES | | | |
| Receipts from customers | | 522,652.02 | 478,782.11 |
| Payments to suppliers and employees | | -476,797.26 | -716,579.99 |
| Interest received | | 262.56 | 2,218.01 |
| Finance costs | | -766.50 | - |
| Lease ROU Assets & Liabilities | | -18,676.64 | - |
| Taxes paid | | -14,746.82 | 19,817.89 |
| Provisions | | 7,128.28 | -5,037.64 |
| Net cash provided by operating activities | 18 | 19,055.64 | -220,799.62 |
| | | | |
| | | | |
| Net increase in cash held | | 19,055.64 | (220,799.62) |
| Cash at the beginning of year | | 28,614.19 | 249,413.81 |
| Cash at end of year | | 47,669.83 | 28,614.19 |

ABN 97 454 116 317

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2020

.....

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

a. This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act and the members of the Incorporated Association. The Management Committee has determined that the Incorporated Entity is not a reporting entity.

The financial report has been prepared in accordance with the requirements of the following Australian Accounting Standards:

AASB 1016: Leases AASB 1031: Materiality

AASB 110: Events after the Balance Sheet Date

No other Australian Accounting Standards, Urgent Issues Group Consensus Views or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report is prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following specific accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this report:

A. Property, Plant and Equipment

Property, plant and equipment are carried at cost, independent or directors' valuation. All assets, excluding freehold land and buildings, are depreciated over their useful lives to the company.

B. Inventories

Inventories are measured at the lower of cost and net realisable value. Costs are assigned on a first-in first-out basis and include direct materials, direct labour and an appropriate proportion of variable and fixed overhead expenses.

C. Leases

The 30 June 2020 financial position of the Incorporated Association was affected by the entity's adoption of the new leasing accounting standard AASB 16 Leases.

On adoption of AASB 16 the Incorporated Association recognised Lease Liabilities in relation to leases which had previously been classified as 'operating leases' under the principles of AASB 17 Leases. These liabilities were measured at the present value of the remaining lease payments discounted using the incremental borrowing rate as at 1 Jul 2019 of 1.42%.

The change in accounting policy effected the following items on the balance sheet:

Right of Use Assets - increased by \$174,003.17

Lease Liabilities - increased by \$155,326.53

The change in accounting policy effected the following items on the Income Statement:

Depreciation - Leases - increased by \$35,683.12

Interest - Leases - increased by \$2,481.27

Lease - Equipment Expense - decrease by \$699.29

Lease and Offsite Storage - increase by \$12,690.37

(Prepaid/Accrued Lease Payments adoption adjustments)

ABN 97 454 116 317

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2020

| | 2020 | 2019 |
|-----------------------------------|------------|------------|
| | \$ | \$ |
| NOTE 2: OTHER REVENUE | | |
| Awards Night Income | 123,684.71 | 89,090.91 |
| Commission Received | 350.00 | 50.00 |
| Dispute Centre Income | 2,525.00 | 1,881.83 |
| Government Grant - Dispute Centre | 55,835.00 | 40,000.00 |
| Government Grant - General | 75,000.00 | 75,000.00 |
| Members Breakfast Income | 8,807.04 | 1,881.81 |
| Memberships | 39,848.01 | 26,818.70 |
| Museum Income | - | 5,931.50 |
| Projects Income | 49,909.09 | 66,500.00 |
| Sub Leasing Income | 38,811.09 | 11,909.18 |
| Training Income | 71,631.35 | 122,764.81 |
| Training Room Hire | - | 27,652.09 |
| | 466.401.29 | 469.480.83 |

ABN 97 454 116 317

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2020

| | 2020 | 2019 |
|---|------------|------------|
| | \$ | \$ |
| NOTE 3: ADMINISTRATIVE EXPENSES | | |
| Accounting, Audit, Legal & Bank Fees | 20,102.06 | 45,656.89 |
| Annual Report, Board, Administrator, Subscript, Advertising | 6,529.31 | 21,139.82 |
| Award Night Expenses | 90,278.36 | 102,081.21 |
| Bad Debts | 5,206.74 | 7,181.79 |
| Car, Cabcharge & Courier | 328.67 | 867.82 |
| Cleaning, Maintenance & Waste | 3,374.30 | 12,270.33 |
| IT, Phones & Website | 13,748.23 | 14,878.82 |
| Insurance | 9,167.17 | 14,628.07 |
| Lease & Offsite Storage | 4,825.37 | 23,799.11 |
| Lease - Equipment | (699.29) | 9,375.64 |
| Members Breakfast Expenses | 11,595.73 | 5,018.18 |
| Museum Expenses | - | 588.37 |
| Postage, Printing & Stationery | 2,445.23 | 4,095.93 |
| Project Expenses | 4,965.09 | 20,180.54 |
| Recruitment Expenses | - | 6,573.64 |
| Staff Amenities & Staff Training | 708.73 | 1,329.70 |
| Sundry, CSA, Skills IQ & Travel | 3,219.00 | 6,304.21 |
| Training Expenses | 20,289.64 | 67,528.76 |
| Training Room Supplies | 394.25 | 2,210.95 |
| Utilities & Security | 13,785.58 | 11,279.26 |
| | 210,264.17 | 376,989.04 |
| NOTE 4: PERSONNEL EXPENSES | | |
| AL, PL & LSL Expensed | 7,128.28 | (5,037.64) |
| Salaries & Wages | 237,333.70 | 260,734.37 |
| Salary Sacrificed MV Expenses | 11,730.82 | 15,032.07 |
| Superannuation | 22,522.96 | 25,127.65 |
| Workcover | 1,831.45 | 2,055.55 |
| | 280,547.21 | 297,912.00 |
| NOTE 5: DEPRECIATION AND AMORTISATION EXPENSES | | |
| Depreciation | 19,361.59 | 19,454.70 |
| Depreciation - Right of Use Assets | 35,683.12 | _ |
| Interest - Right of Use Assets | 2,481.27 | _ |
| | 57,525.98 | 19,454.70 |
| NOTE 6: OTHER INCOME | | |
| Interest Received | 262.56 | 2,218.01 |
| Employee Contributions Received | 6,425.12 | 8,026.18 |
| Extraordinary income | 22,504.00 | - |
| COVID-19 - JobKeeper Payments | 18,000.00 | - |
| COTID 13 JOBNOCPETT GYMENTS | 10,000.00 | |

ABN 97 454 116 317

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2020

| | 2020 | 2019 |
|--|------------------------|--------------|
| COVID 10. Jaka Passus Cuksidu | \$ 15.353.00 | \$ |
| COVID-19 - Jobs Rescue Subsidy | 15,353.00 62,544.68 | 10,244.19 |
| | 02,344.00 | 10,244.13 |
| NOTE 7: OTHER EXPENSES | | |
| Interest on bank loans | 766.50 | - |
| NOTE 8: RECEIVABLES | | |
| Trade Debtors | 8,677.71 | 2,646.32 |
| NOTE 9: CASH ASSETS | | |
| Petty Cash | 200.00 | 200.00 |
| Undeposited Funds | - | 110.00 |
| Bendigo Bank A/c 2985 | 3,647.84 | 19,887.72 |
| Bendigo Bank A/c 6988 | 43,821.99 | 8,416.47 |
| | 47,669.83 | 28,614.19 |
| NOTE 10: PROPERTY, PLANT AND EQUIPMENT | | |
| Building - at Cost | 702,537.00 | 702,537.00 |
| Less accumulated depreciation | (263,383.00) | (245,815.00) |
| Computer Equipment - at Cost | 52,993.36 | 52,993.36 |
| Less accumulated depreciation | (52,993.46) | (51,469.82) |
| Office Equipment - at Cost | 728.95 | 459.00 |
| Less accumulated depreciation | (728.95) | (459.00) |
| Furniture - at Cost | 86,363.53 | 86,363.53 |
| Less accumulated depreciation | (86,363.53) | (86,363.53) |
| | 439,153.90 | 458,245.54 |
| NOTE 11: INTANGIBLE ASSETS | | |
| Right of Use Assets | 174,003.17 | - |
| Less accumulated amortisation | (35,683.12) | |
| | 138,320.05 | - |
| NOTE 12: PAYABLES | | |
| Trade Creditors | 14,623.39 | 31,852.29 |
| Insurance Payable | 5,591.16 | - |
| Other creditors - ATO | 27,420.83 | |
| | 47,635.38 | 31,852.29 |
| NOTE 13: INTEREST BEARING LIABILITIES | | |
| Loans - Unsecured | 30,000.00 | - |
| Credit Card Ac 0879 | 78.37 | 505.05 |
| Credit Card Ac 4409 | 397.03 | 498.71 |

These notes should be read in conjunction with the attached compilation report. Page $8\,$

ABN 97 454 116 317

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2020

| | 2020 | 2019 | |
|----------------------------------|------------|-----------|--|
| | \$ | \$ | |
| Lease Liabilities | 155,326.53 | <u> </u> | |
| | 185,801.93 | 1,003.76 | |
| NOTE 14: PROVISIONS | | | |
| Provision for Annual Leave | 13,170.74 | 6,042.46 | |
| NOTE 15: PERSONNEL-RELATED ITEMS | | | |
| PAYG Withholding Payable | 3,476.03 | 4,962.00 | |
| Superannuation Payable | 4,488.76 | 6,633.80 | |
| | 7,964.79 | 11,595.80 | |
| NOTE 16: TAX LIABILITIES | | | |
| GST Payable / (Refundable) | (2,484.79) | 8,631.02 | |
| NOTE 17: OTHER LIABILITIES | | | |
| Income Received in Advance | 9,508.61 | 37,998.00 | |

NOTE 18: CASH FLOW INFORMATION

For the purposes of the statement of cash flows, cash includes cash on hand and in at call deposits with banks or financial institutions, investments in money market instruments maturing within less than two months, net of bank overdrafts

a. Reconciliation of Cash

Cash at the end of the reporting period as shown in the statement of cash flows is reconciled to the related items in the statement of financial position as follows:

| Cash on hand | 47,669.83 |
|--------------|-----------|
| | 28.614.19 |

b. Reconciliation of CashFlow from Operations with Profit from Ordinary Activities after Income Tax

| Surplus after income tax | (20,157.89) | (214,630.72) |
|--|--------------|--------------|
| Depreciation | 55,044.71 | 19,454.70 |
| (Increase) / Decrease in trade and other receivables | (6,031.39) | 1,275.10 |
| (Increase) / Decrease in other assets | (174,273.12) | - |
| Increase / (Decrease) in trade and other payables | 172,091.87 | (41,678.95) |
| Increase / (Decrease) in deferred taxes payable | (14,746.82) | 19,817.89 |
| Increase / (Decrease) in provisions | 7,128.28 | (5,037.64) |
| Cash flow from operations | 19,055.64 | (220,799.62) |

These notes should be read in conjunction with the attached compilation report.

Page 9

ABN 97 454 116 317

STATEMENT BY MEMBER OF THE COMMITTEE

The Management Committee has determined that the Incorporated Association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

The Management Committee of the Incorporated Association declares that:

- the financial statements and notes attached present fairly the financial position of South Australian Sports Federation Inc. as at 30/06/2020 and its performance for the year ended on that date in accordance with the accounting policies described in Note 1 to the financial statements;
- 2. in the Management Committee's opinion there are reasonable grounds to believe that South Australian Sports Federation Inc. will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the Management Committee and is signed for and on behalf of the Management Committee by:

| Director: | 10/euri ph. |
|-------------|--------------------------------|
| | Hon Michael Wright - President |
| Director: | Yull |
| Zii cotoi i | Katrina Webb - Vice President |
| Dated: | |

ABN 97 454 116 317

CERTIFICATE BY MEMBERS OF THE COMMITTEE

| I, H | on Michael Wright President and I, Katrina Webb Vice President certify that: | | |
|------|--|--|--|
| a) | We are members of the Management Committee of South Australian Sports Federation Inc. | | |
| b) | We attended the annual general meeting of the Incorporated Association held on | | |
| c) | We are authorised to sign this certificate. | | |
| d) | This annual statement was submitted to the members of the association at its annual general meeting. | | |
| Sigr | ned by: | | |
| Mei | mber: Hon Michael Wright - President | | |
| Mei | mber: Katrina Webb - Vice President | | |
| Dat | ed: | | |

ABN 97 454 116 317

AUDITORS REPORT

SCOPE:

We have audited the financial statements of South Australian Sports Federation Incorporated for the year ended 30 June 2020 comprising Balance Sheet (Net Assets \$372,225) and Income Statement (Net Loss \$20,158) and the Notes to the Accounts. The elected Committee of the Association is responsible for the preparation of the financial statements. We have conducted an independent audit of these financial statements in order to express an opinion on them to the members.

The audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance whether the financial statements are free of material misstatement. Our procedures include examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statements, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion whether, in all material respects, the financial statements are presented fairly in accordance with Australian Accounting Standards, other mandatory professional reporting requirements and the provisions of the Associations Incorporation Act (SA) so as to present a view which is consistent with our understanding of the Association's financial position, the results of its operations and cash flows.

The audit opinion expressed in this report has been formed on the *above* basis.

AUDIT OPINION:

In our opinion the financial statements present fairly in accordance with applicable Accounting Standards, other mandatory professional reporting requirements and the Associations Incorporations Act (SA), the financial position of South Australian Sports Federation Incorporated as at 30 June 2020 and the results of its operations and cash flows for the year then ended.

INDEPENDENCE DECLARATION:

Pursuant to the requirements of Section 307C of the Corporations Act 2001, I declare that, to the best of my knowledge and belief, during the year ended 30 June 2020 there have been:

- 1. No Contraventions of the auditor independence requirements as set out in the Corporations Act 2001 in relation to the audit; and
- 2. No contraventions of any applicable code of professional conduct in relation to the audit.

PROFESSIONAL BUSINESS SOLUTIONS

685 South Road Black Forest SA 5035

·2 · pres

Nicholas Bradley CPA 17th September 2020

ABN 97 454 116 317

COMPILATION REPORT

Scope

On the basis of information provided by the Management Committee of South Australian Sports Federation Inc., we have compiled in accordance with APES 315: *Compilation of Financial Information* the special purpose financial report of South Australian Sports Federation Inc. for the period ended 30 June 2020.

The specific purpose for which the special purpose financial report has been prepared is set out in Note 1. The extent to which Australian Accounting Standards and other mandatory professional reporting requirements have or have not been adopted in the preparation of the special purpose financial report is set out in Note 1.

The Members are solely responsible for the information contained in the special purpose financial report and have determined that the accounting policies used are consistent with the financial reporting requirements of the Incorporated Association constitution and are appropriate to meet the needs of the Members for the purpose of meeting their requirements.

Our procedures use accounting expertise to collect, classify and summarise the financial information which the Management Committee provided into a financial report. Our procedures do not include verification or validation procedures.

To the extent permitted by law, we do not accept liability for any loss or damage which any person, other than the Incorporated Association, may suffer arising from any negligence on our part. No person should rely on the special purpose financial report without having an audit or review conducted.

The special purpose financial report was prepared for the benefit of the Members and the purpose identified above. We do not accept responsibility to any other person for the contents of the special purpose financial report.

Name of Firm Hobbs Accounting

Name of Principal

Mary-Ann Trevaskis

Hobbs Accounting 12 Hampstead Hill Road ALDGATE SA 5154

Dated: 16 September 2020