



ANNUAL REPORT 2018-19

Sport SA

admin@sportsa.org.au

www.sportsa.org.au

Tel: 08 8353 7755 | Fax 08 8353 7822

Military Road, West Beach, SA, 5024

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Governance

The Sport SA Board consists of six Directors elected by members and three Directors appointed by the Board. The President and Vice President are elected by the Board following the AGM each year.



Hon Michael Wright, President (2014 casual 2016 elected, 2018 re-elected) Michael is a former South Australian Member of Parliament. He was the Minister for Recreation, Sport and Racing from 2002 to 2011 and retired from politics in 2014. Michael filled the casual vacancy position on the Sport SA Board before being appointed President in September 2015. Michael's passion for sport also sees him serve on the World Tennis Challenge Board.



Bronwyn Klei, Vice President July-Nov (Elected 2014. Retired - November 2018) Appointed to the Board in 2014, Bronwyn was General Manager Sales and Commercial and Strikers T20 Big Bash at SACA. Bronwyn has been a Board member of a number of sports associations. She is President of the Hills Netball Association and the Aldgate Netball Club and a player and umpire for both. Bronwyn is now CEO of Netball SA.



Katrina Webb OAM Vice President November-June (Elected 2016, re-elected 2018) Katrina's sporting career, includes three gold, two silver, and a bronze medal from three Paralympic Games. She was a torch bearer at the Sydney 2000 Paralympic Games opening ceremony. In 2006 she presented to the UN in New York for the International Paralympic Committee. She is an International Paralympic Committee Global Ambassador and National Development Officer with the Australian Paralympic Committee SA/ACT from 2005-2007.



Lisa Smith (Elected 2016. Resigned March 2019) Lisa has extensive experience in governance, finance, tax and accounting. She is employed by Revenue SA as the Deputy Commissioner of State Taxation. A world champion underwater Hockey player with a range of sporting interests, Lisa has been a board member for a number of organisations including Finding Workable Solutions, Eye Play Sports (formerly Blind Sporting Council) and the Himalayan Development Foundations Australia Inc.



Joe Stevens (Elected 2011, 2013, 2015, 2017) Joe has held a number of key administrative functions at both state and national levels including President of SA Olympic Council, board member of Athletics SA since 2001 and a member of the Olympic Council Board. Joe is Race Director of the highly successful Sunday Mail City-Bay Fun Run.



Mark Easton (Elected 2013, 2015, 2017. Resigned March 2019) Mark has been the CEO of Bowls SA since 2013. He has a general interest in all sport including AFL, Bowls, Cricket and Netball. His involvement in other sporting committees includes Bowls Australia National Marketing and Branding Committee and Bowls Australia National Capitation and Revenue Stream Committee.



David Hutton (2013 casual, elected 2016, re-elected 2018) David's experience is predominantly in AFL as a player and senior administrator at state and national level. His experience includes roles as SANFL State Manager Community Engagement, and current role as CEO of Rowing SA, as well as experiences in volunteering.



John Cranwell (Elected 2016. Resigned March 2019) John has been Chief Executive Officer of Inclusive Sport since 2012 and was previously Development Officer with Bowls SA, and Pathways Manager at Squash SA. He is also on the Board of Surfing SA.



Jane Russo (Elected 2017 resigned February 2019)

Jane is President of Athletics South Australia's and Chair of Touch Football South Australia Advisory Committee. She is a graduate of both the Australian Institute of Company Directors and the South Australian Leaders Institute of South Australia.



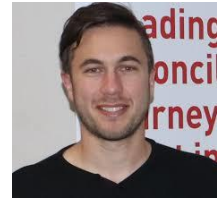
David Basheer (Appointed February 2019)

President of the SA Branch of the Australian Hotels Association, and member of the National Branch. David has held positions as President and Director of SANFL side Port Adelaide Football Club, Director of Port Adelaide Football Club (AFL) and Chairman and Director of the Port Adelaide Football and Community Club.



Professor Magdalena Nenycz-Thiel

Professor Nenycz-Thiel is a well-respected Industry Growth Professor and a Senior Marketing Scientist at the Ehrenberg-Bass Institute at the University of South Australia. Magda has been a Funded Chair at UniSA since 2016 and is currently leading a global research project focused on profitable industry growth. Magda has a love and passion for sport, particularly running.



Dr Mark Giancaspro Dr Giancaspro is a Lecturer at the University of Adelaide Law School and a barrister and solicitor, Supreme Court of South Australia Member. Mark works closely with Football SA and the South Australian Sports Medicine Association. He holds an honours degree in Laws and Legal Practice from Flinders University and a PhD from the University of Adelaide. Mark teaches in contract law, business law and sports law.



Jenny Briggs (Board appointed April 2019) Jenny is Executive Director; Employer Solutions and Programs at Business SA. Jenny has worked in learning and development for the last 20 years in a variety of roles and industries. She has a comprehensive knowledge of the RTO sector and has led the Business SA reform project transitioning from RTO to industry specific training programs.

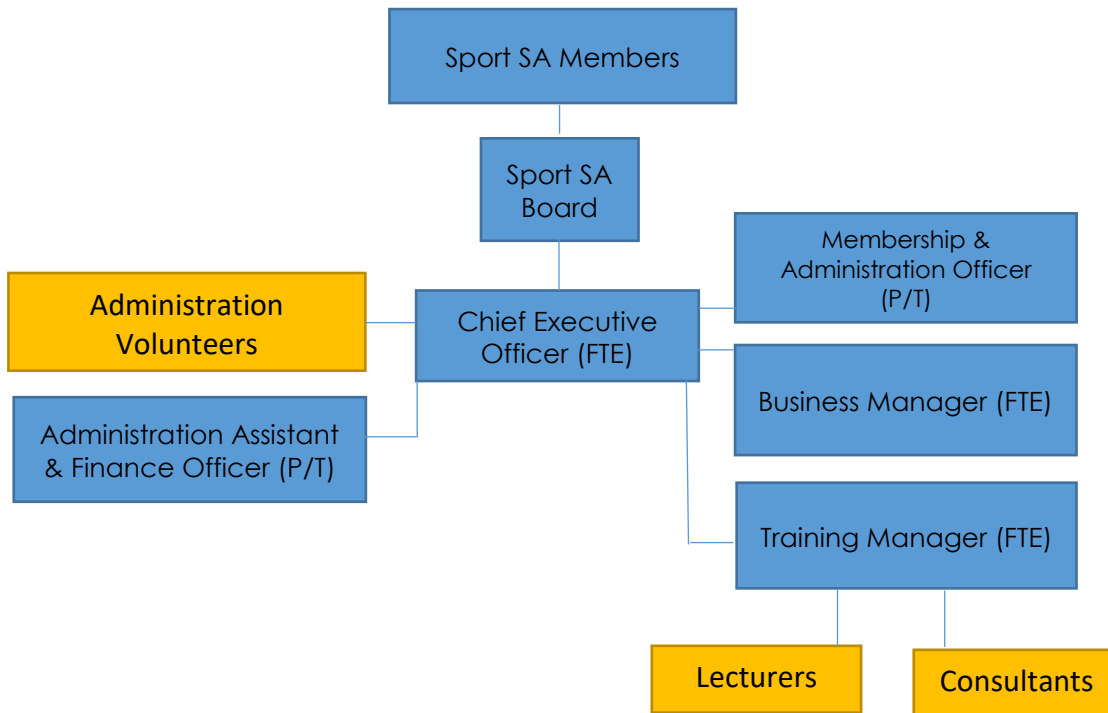


Julie Anderson (appointed casual February 2019) Julie is currently Executive Officer of Country Basketball SA and was previously CEO of Big V basketball (Victoria) and Softball Australia High Performance Manager. She has an extensive knowledge of sport governance and statutory obligations.

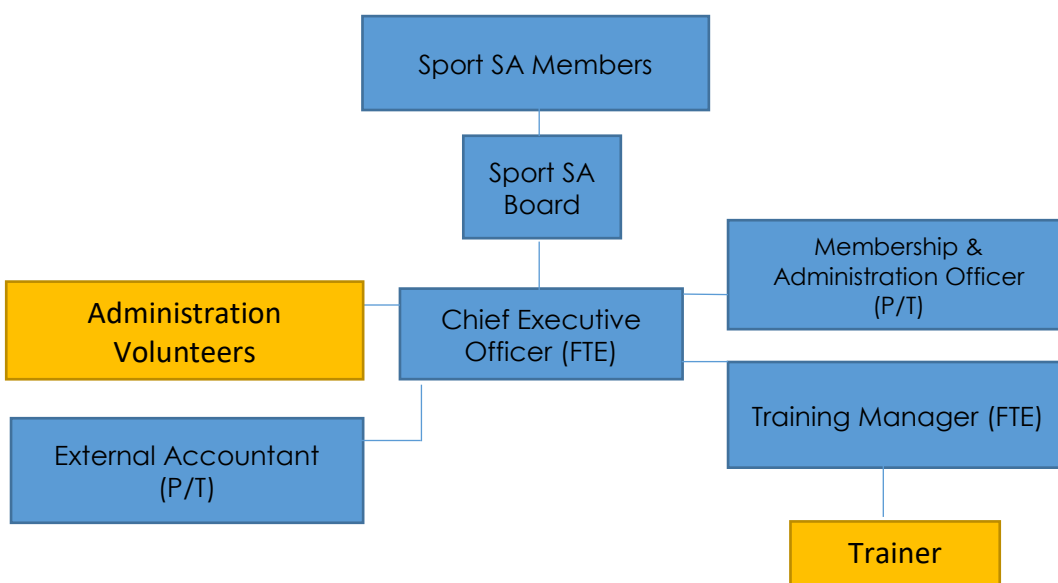


Steve Moore (Appointed as an Advisory Member in April 2019) Most recently Steve has been Executive Director, Operations and Finance at Business SA. He has held an Executive Board role with an SANFL club and has been on the Sport SA Finance and Risk subcommittee for some years. He also has a strong association with Gymnastics SA.

Organisational structure 2018/19 (July–Jan)



Organisational structure 2018/19 (Jan - June)



2018/19 Sport SA Members (at 30 June 2019)

Our members are the backbone of Sport SA and we continue to work together, listening to member needs and advocating for the delivery of better services and supports to sport across South Australia from grassroots through to elite. In 2018/19 we acknowledge the following valuable members from across our sporting community:

2018-19 Members (alphabetical)

ACHPER SA	Calisthenics SA	InsideEDGE Sport & Leisure
Active Ageing Australia (SA)	Campbelltown Council	Planning
Adelaide Football Club	CAMS SA/NT	International Practical
Adelaide University Sport	City Bay Fun Run	Shooting Confederation SA
Agility Dog Club of SA	City of Adelaide	Korfball SA
Alexandrina Council	City of Marion	Lacrosse SA
AODA	City of Mitcham	Little Athletics SA
Aqualife Training Pty Ltd	City of Onkaparinga	Marleston League SA Inc
Aquatics Information	City of Playford	Masters Squash SA
Archery SA	City of Salisbury	Masters Swimming SA Inc
ARLC SA (SA Rugby League)	City of Tea Tree Gully	Minerva Professional Services
Athletics SA	Cycling South Australia	Motorcycling SA
Aust. Independent Dirt Kart	Darts SA	Mount Burr Netball Club
Aust. International Pedal Prix	Diving SA	Netball SA
Australian Sailing	Dogs SA	Next Level Elite
Aust. Underwater Fed (SA)	Dragon Boat SA	Northern Region Sports
AUSTSWIM	Equestrian SA	Alliance Inc
Avenues College	Fencing SA	North West Junior Soccer
Badminton SA	First in Sports First Aid	Assoc.
Baseball SA	Football Federation SA	Ohdokwan International Inc
Basketball SA	Golf SA	Paddle SA
Bicycle SA	Gymnastics SA	Parafield Gardens HS
Billiards & Snooker SA	Hockey SA	Piranha Media
Blackwood HS	Horse SA	Polocrosse SA
BMX SA	Horse Safety Australia	Port Adelaide Hockey Club
Bowls SA	Ice Hockey Assoc. of SA	Port Adelaide Football Club
Boxing SA	Inclusive Sport SA	Port Adelaide Netball Assoc.
Broomball Assoc. of SA	Innovision Consulting	Port Pirie Regional Council

Port Pirie Regional Gymnastics Academy	SA Snowsports Assoc.	Tennis SA
Powerlifting Australia	SA Sports Medicine Assoc.	Tenpin SA
RDA SA	SA United Church Netball	Torrens University Australia
Reade Park Croquet Club	SA Cricket Association	Touch Football SA
Recreation SA	SANFL	Town of Gawler
revolutioniseSPORT	School Sport SA	Tredwell Mgmt Services
Risk Management Essentials	Skate SA	UniSport Australia Ltd
Rowing SA	Softball SA	Volleyball SA
Rugby Union SA	Southern Carriage Driving Society	Volunteering SA & NT Inc
SA Amateur Soccer League	Special Olympics Aust. (SA)	Water Polo SA
SA Base Camp Pty Ltd	Sporting Shooters Assoc. (SA)	West Torrens Cricket Club
SA Clay Target Assoc. Inc.	Sports Association for Adelaide Schools	Wirreanda Secondary School
SA Country Basketball Cncl.	Sportspeople Recruitment	World Taekwondo
SA Croquet Association	Squash SA	Wrestling SA
SA Ice Sports Federation	St John Ambulance Aust. (SA)	Yorke Peninsula STARCLUB
SA Ice Skating Association	St Michaels & All Angels Netball Club	YHA Australia
SA Men's & Mixed Netball	Streaming Sports	Life members
SA Olympic Council	Swimming SA	John Dicker APM
SA Police Sports Federation	Table Tennis SA	Jill George
SA Pony Club	Target Rifle SA	Kathy Stanton AM
SA Rifle Association		Colin Steinert
		Murray Tippett
		Total: 142

President's Report

2018/19 continued to be a period of change and renewal for the organisation. A number of Board members made the decision to retire or resign due to competing priorities. This provided an opportunity for renewal of the Board and also for an appropriate skills balance following a skills matrix audit carried out by our CEO.

We welcomed David Basheer of the Basheer Hotels group and President of the SA branch of the Australian Hotels Association. David's experience in leading a member-based organisation, along with his corporate and business acumen and previous Board experience at Port Adelaide Football Club is a welcome skill set. David has also assumed the Chair of our Finance and Risk Committee.

Julie Anderson, Executive Officer, Country Basketball SA has provided very important insights from the industry, in particular country and regional perspectives and her experience running large and small sporting organisations provides for excellent advice at the board level.

Dr Mark Giancaspro from Adelaide University whose skill is in sports law and experience with Football SA has proven to be invaluable not only in his advice as a Board Director but also in his sharing of networks with law firm colleagues. Mark is also has a strong connection with Football SA.

Professor Magdalena Thiel from UniSA joined us to fill a gap in marketing, communications and brand awareness. Magda's skill and experience has added enormous value in a very short time.

Jenny Briggs, Executive at Business SA has filled a gap in the training area. Jenny has enormous experience both in managing RTO's and also developing and leading non-accredited training provision. Jenny's assistance in this area has proven to be absolutely invaluable.

Steve Moore, most recently Executive Director, Operations and Finance at Business SA who has held an Executive Board role with an SANFL club and has been on the Sport SA Finance and Risk subcommittee for some years, providing outstanding service and advice to that committee, also joined the Board in an advisory capacity from April 2019.

I would like to take the opportunity to thank all of our retiring Board members; Bronwyn Klei, Mark Easton, John Cranwell and Lisa Smith, for their outstanding contributions during their time with us and I wish them well in their future endeavours.

Whilst the change and renewal that has occurred throughout 2018-19 has been very positive, it has again been a difficult year financially. The Board acknowledges the second large loss in a row and is obviously disappointed, as it places the organisation in a tight position.

It is clear that the organisation has an income problem and not a spending issue. Costs have been reviewed and strategies employed to reduce expenditure, including reducing the Business Manager role to part-time, removing the administration and finance officer and replacing with an external accountant, reducing the scope of the RTO and ultimately making the decision to cease RTO services whilst maintaining our

registration, which was renewed for seven years following our re-registration audit. We believe costs are now running at a minimum level, whilst at the same time trying to maintain member services and actually improve and build-on the members value proposition.

A Sub-committee has been formed to address all sources of revenue, current and proposed, and we believe progress is being made especially around the member value proposition and therefore the likelihood of us being able to increase membership subscription revenue. Our 'still new' CEO commenced 14 months ago and both she and the Board feel that things have started to turnaround. This is evidenced in a high number of new corporate partnerships that provide direct member benefits, development of a new training proposal for the delivery of non-accredited training which has been agreed in principle by the government and submission of a number of significant grants to both federal and state government agencies. This along with improving our relationships and communication with members so that the value and purpose of membership is clearly understood.

As discussed previously, financial year 18-19 incurred a number of expenses and losses that should not be repeated into financial year 20 and beyond. This includes:

- RTO audit & related consulting & legal fees – the RTO operations will cease and the loss incurred, including these large extraordinary expenses will not be repeated
- Legal and interim administrator fees incurred on the exit of the previous CEO
- A loss from the Awards Night, which will not be repeated in future years
- Final revenue recognition adjustments having washed through.

There has never been a more critical time to have a strong and viable peak industry body. The value of having a strong advocate for the industry is immeasurable and the many other services such as the State Sports Dispute Centre, phone and email 'advice' line, Industry Skills Training Centre and corporate partner discounts have really grown over this past year.

We look forward to continuing the positive renewal of the organisation with the assistance of our valued members. In order for us to be strong and viable going forward we will need to see our members getting behind Sport SA and encouraging their affiliates and clubs to also become Sport SA members for the many benefits that this brings.

M Wright



Hon. Michael Wright
President
Sport SA

Chief Executive Officer's Report

Reflecting on my first twelve months in the role, it has certainly been rewarding and challenging in many ways.

Most rewarding has been the many meetings, functions and conversations with our valued members. Your insights and knowledge of the key issues for our industry have proven to be invaluable to me as I re-entered the industry.

Collaboration across the industry has been a highlight and our CEO roundtables on the National Sports Plan and training needs of the industry demonstrated the willingness of members to work together on issues of relevance.

Advocacy remains our key purpose and priority and the year brought many rewarding opportunities to engage with government and Ministers on areas such as; an improved school sport model with clear pathways to club sport, broader access for clubs in school facilities, increased funding from grassroots sport and a South Australian bid to host the Commonwealth Games. Opportunities for positive outcomes continue to be pursued in many of these areas. In particular, the once in a generation opportunity to increase grassroots funding through the gambling legislation reform is something that we have pursued and will continue to pursue on your behalf. To this end, we met with the Treasurer, after submitted a paper to him, asking for an immediate increase from gambling review from the current \$3.5 million to \$30 million. We take this opportunity to thank the Treasurer for his time and his genuine commitment to supporting grassroots sport.

Our events were once again a highlight with a very successful South Australian Masters Games held in Pt Pirie. Our popular members and partners breakfast was once again well attended with the important recognition of our very worthy finalists in the Sport SA awards. The South Australian Sport Awards, incorporating the Sports Hall of Fame was an outstanding night for our industry to come together in a celebration of all things sport from grassroots through to elite.

With thanks for your feedback we have finalised our strategic plan:

Vision:

The leader for sport in SA **Goal:** *Helping the sporting industry to grow through:*

Strategic Pillars:

Advocacy

Advocating for and promoting the value and role of sport and the sports industry in South Australia.

Connection

Networking and mentoring to provide for sharing of knowledge, collective voice and increased capacity within the industry.

Tools and Resources

Providing the products and training services needed in the industry to free up your time to focus on growth.

Reward and Recognition

Showcasing and celebrating the achievements and heritage of South Australian's in sport.

We will continue to work with you to ensure we are meeting these strategic priorities for the benefit of the industry as a whole.

The financial stability of the organisation remains our biggest challenge and whilst the expenses have been necessary to get the organisation back on track, it is obviously been a difficult time. However, we are confident that now the 'one off' necessary expenses have been expended we can go forward with a renewed strategic and business plan that brings the budget back into line.

I would like to finish by thanking the Board for their support and backing over my first twelve months and also all of our members who have been so welcoming of myself and Sport SA as their peak industry representative.



Leah Cassidy
Chief Executive Officer
Sport SA

Advocacy

Sport SA continued to work productively with government on the commitment to make **volunteer screening** free. This election commitment was made possible by sustained lobbying from Sport SA and our partners and colleagues in Volunteers SA/NT and SACOSS. Numerous meetings were held with Treasury and the Department for Human Services to ensure the smooth transition of the new policy and to ensure the processes for screening was as easy as possible.

In addition, we have been working with Treasury, Child Protection, Education and Human Services to amend government procurement contracts to ease the administrative burden and red tape for not for profits.

Following our CEO Roundtable on the national sport plan, we submitted a proposal to government on an improved **school sport model** with increased pathways into club sport, on **better access to school** facilities for sporting clubs. These proposals were met positively by the Minister and Chief Executive for Education and we will continue to pursue these matters.

The **Commonwealth Games** bid was an issue that Sport SA lobbied government for, evidence of the success (economic and otherwise) of the Gold Coast Games was used as the foundation for this. A number of members provided letters of support for the Games bid.

Increased funding for grassroots sport was a major focus with the gambling legislation review providing a platform for increased tax revenue to flow into the sports sector. Numerous meetings were held with the Commissioner for Gambling, Minister for Recreation and Sport and Treasurer on the matter, again a number of members provided letters of support to their local MP's in support of this. This remains an ongoing area of advocacy for Sport SA on behalf of our members.

Connection

Our CEO roundtables again proved popular in bringing our industry leaders together. The National Sport Plan session focused on opportunities for South Australia under the Plan and invited members to discuss where the key focus should be. More than 50 members were in attendance.

Training needs for the industry was the theme for our second roundtable, which was facilitated by Juliet Haslam. More than 35 members attended this session. Key themes emerging from this were: From South Australian sport perspective, there was a clear message, that the current approach to training and professional learning is generally unstructured and ad hoc.

A common grievance was that there is no central hub for the sporting industry that brings together providers and other sources; a 'one stop shop' for all training needs. There were a number of gaps and opportunities that were discussed at length, including; how do we deliver to the grassroots, to clubland and to the regions? The increasing difficulties of running sport with the growing volume of non-sport related requirements (government legislation, liquor licensing etc). Sports also discussed how

they spend considerable time dealing with issues and solving problems at grassroots (clubs, volunteers) level that could be solved with some basic training.

Minimal funding and lack of time were key gaps, along with strong concerns around mental health issues and deficiencies in readily available, affordable and easily accessible training such as e-learning, webinars and other forms of on-line training.

Following this session Sport SA presented a proposal to government to become the peak training provider for the industry. Particularly for governance and sport compliance matters with 'sport specific' training (e.g. coach development) remaining with individual sports. This proposal has been agreed in principle and remains an ongoing matter in negotiation with government.

Our mental health in sport forum saw over 200 attendees from over 45 different codes come together to discuss issues and strategies for managing mental health in the sports arena. Further work in this area has been a focus for the organisation with more to come in the early part of 2020.

Tools and Resources - Training

Industry and Workforce Capability

During 2018-19, Sport SA delivered a range of Certificate III, IV and Diploma training programs and other accreditations for students across South Australia seeking to work in the sport and recreation industry. Certified courses included:

- SIS20115 Certificate II in Sport and Recreation – VET in Schools programs
- SIS20513 Certificate II in Sport Coaching – VET in Schools programs
- SIS30115 Certificate III in Sport and Recreation – VET in Schools programs and Traineeships
- SIS30315 Certificate III in Fitness – VET in Schools programs
- SIS50115 Diploma of Sport and Recreation Management
- SIS50612 Diploma of Sport Development
- Horse Safety Australia Accredited Course (in conjunction with Horse Safety Australia)

Sport SA also held several information sessions in relation to the new screening legislation for volunteers, these were well attended by members and non-members.

Reward and Recognition - Events

Sport SA Members & Partners Breakfast

On 19 October 2018 the annual Members and Partners and Breakfast was held at Sage Hotel. One hundred and fifty members, partners and sport industry stakeholders joined us for the announcements of the 2018 Sport SA finalists. Our list of finalists is below.

South Australian Sport Hall of Famer Michelle den Dekker OAM hosted the event and Adelaide Lightning and Australian representative Rachel Sporn was keynote speaker.



Reward and Recognition - Events

South Australian Sport Awards



The Sport SA, Channel 7, Advertiser Awards again showcased South Australia's sporting talent from grassroots, school and club through to current and retired elite sportsmen and women. South Australian sports 'night of nights' saw the induction of another round of incredibly worthy Hall of Fame recipients as well as category winners in each of the Sport SA awards. Inductees and award recipients were as follows:

South Australian Sport Hall of Fame Inductees

Anna Meares OAM - Cycling

John Letts – Thoroughbred Racing

John Cahill - Football

Grant Schubert OAM – Hockey

Anthony Clarke OAM - Judo

Wendy Schaeffer OAM - Equestrian

SA Women's Lacrosse Team 85-95

Sport SA Awards

Sunday Mail City Bay Volunteer of the Year Award –

Winner:

Jane Russo, Touch Football

Finalists:

Kylie Doecke, SA Sports Medicine Association

Roger Hammond, Basketball SA

Haycom Official of the Year

Caroline Jackman, Athletics

Finalists:

Eloise Sheridan, SA Cricket Association

Brett Ralph, Rowing SA

Gallagher's Administrator of the Year

Winner:

Nathan Davison, Baseball SA

Finalists:

Michelle Doyle, Swimming SA

Sarah Kelly, Water Polo SA

**Department for Education
Richard Newman Primary
School Sports Award –**

Winner:

Joshua Turner (Archery),
Coorara Primary School

Finalists:

Imogen Healy (BMX), St Paul
Lutheran School

Macie Wheeler (Diving),
Cornerstone College

**Messenger Community News
Limited Secondary School Sports
Award –**

Winner:

Matthew Carter (Diving),
Pembroke School

Finalists:

Alexandra Haydon (Squash),
Henley High School

Alex Hoberg (Shooting),
Marryatville High School

**Statewide Super Country Athlete
of the Year –**

Winner:

Georgia Hood, Softball SA

Finalists:

Bradley Clements,
Confederation of Motor Sports

Harliai Crthoys-Davies,
Swimming SA

Copyworld Coach of the Year -

Winner:

Jason Gillespie, Adelaide Strikers

Finalists:

Tony Bamford, SANFL

Kym Simons, Athletics SA

**Terry Howe Printing Community
Event of the Year –**

Winner:

DENSO Bright Pegasus Spring
Training Camp

Finalists:

SA Super League, Bowls SA

The Friendship Club, SA Cricket
Association

**Terry Howe Printing Major Event
of the Year –**

Winner:

OTR Supersprint Super Car,
Confederations of Australian
Motor Sports

Finalists:

Westpac Sunday Mail City to
Bay Fun Run

**Marg Ralston Golden Door
Award**

Jenny Williams, Lacrosse

**The Advertiser Channel 7 Sports
Star of the Year Awards**

Tanya Denver Award

Chris Remkes, Gymnastics

Junior Sports Star of the Year

Kayla Crowther, Horse Racing

Team of the Year

North Adelaide, SANFL

**Elite Athlete with a Disability of
the Year – Channel 7 Advertiser**

Jed Altschwager, Rowing

**Sports Star of the Year – Channel
7 Advertiser**

Winner:

Rohan Dennis, Cycling

Finalists:

Jamie Kah, Horse Racing

Kerrin McEvoy, Horse Racing

Stephanie Morton, Cycling

Kyle Chalmers, Swimming

Mathew Glaetzer, Cycling

Megan Schutt, Cricket

Kurtis Marschall, Pole Vault

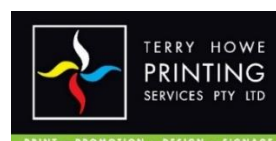
Chris Remkes, Gymnastics

Shannon Hurn, AFL

People's Choice Winner:

Jane Claxton, Hockey

2018/19 Awards Sponsors





Port Pirie Come See Change

State Masters Games 2019

5th-14th April

PORT PIRIE MASTERS GAMES

Reward and Recognition – Events

Port Pirie South Australian Masters Games

The SA Masters Games is a significant Sport SA event. The benefits include:

- promoting physical activity healthy lifestyles, social interaction, community cohesion and equal participation opportunities
- helping to build sport, sporting clubs and regional sport

Port Pirie

The 2019 Port Pirie 'Come See Change' State Masters Games were held from April 5th – April 14th 2019. A total of 1,067 competitors participated in 26 sports over 10 days of competition, many accompanied by their partners and families.

The event was declared a great success by all stakeholders of the Games, in which the local economy,

tourism, and local sporting groups, associations were all extensive beneficiaries.

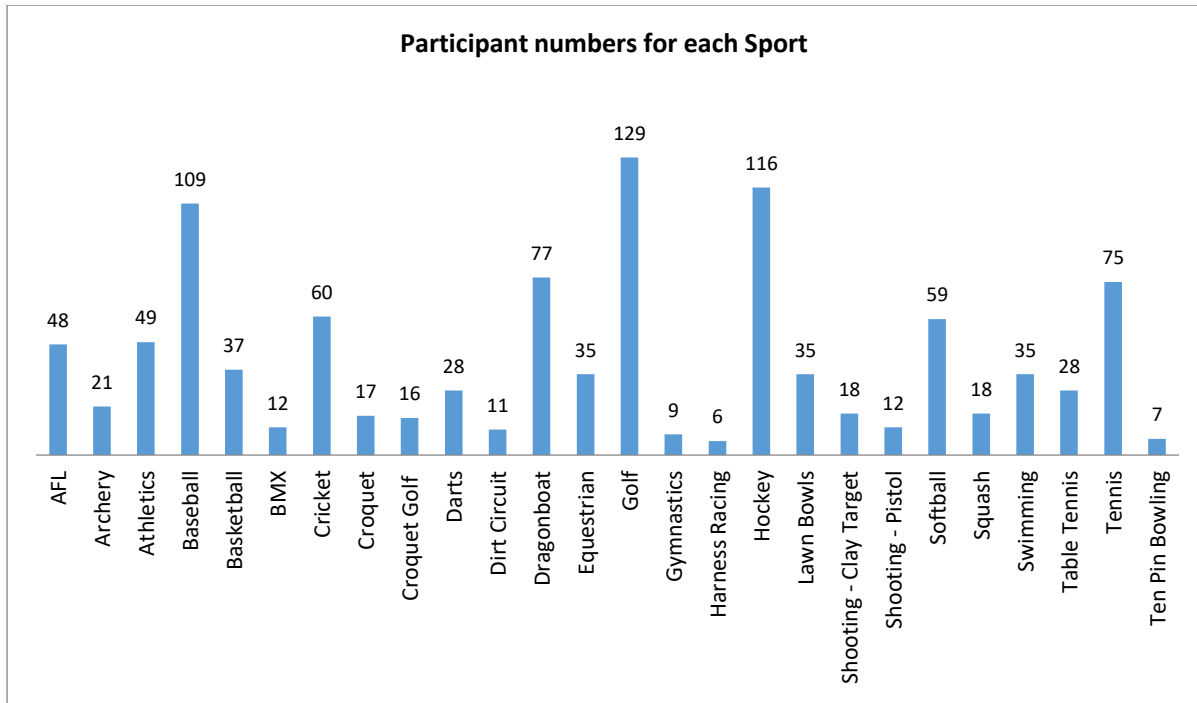
Games Highlights

- ✓ Competitor numbers reaching 1,067 (47 short of the 2012 total), plus partners & families, competing in the Games
- ✓ Support to local clubs & association through income, exposure, and increased membership
- ✓ Extensive & invaluable media coverage for region
- ✓ Continual promotion of healthy lifestyles and physical activity to community
- ✓ Promotion of Port Pirie's new sports precinct as a premier multi-sport regional sporting event location
- ✓ Presence and participation of Games Ambassador's Mark Davis and Michelle Den Dekker
- ✓ Extensive range of merchandise available both at the Registration hub and online by Sports Centre
- ✓ Increased online registrations, presence & audience

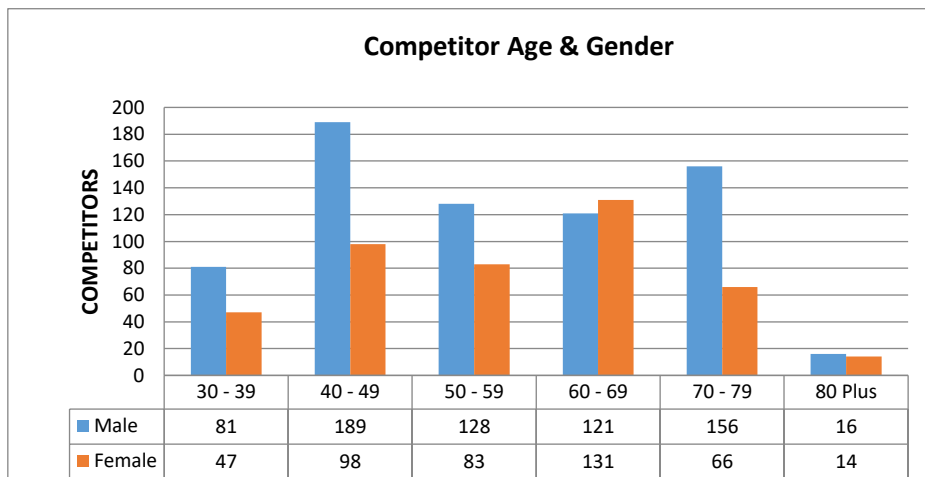


Nukunu Elder Lindsay Thomas, Special Olympics Champion Kellie Martlew with Masters Games Ambassadors Mark Davis and Michelle Den Dekker, at the Opening Ceremony 6 April, 2019

Sports and Participation Numbers



Competitor statistics



Our Partners 2018-2019



australian sports
professionals association



West Beach & Districts
Community Bank® Branch



We love to see you CMI'ing



Finance Report

Statement by the Board

The Board has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in the Notes to the financial statements

In the opinion of the Board of the South Australian Sports Federation Inc.:

The accompanying financial report presents fairly the financial position of South Australian Sports Federation Inc. as at 30th June 2018. At the date of this statement, there are reasonable grounds to believe that the South Australian Sports Federation Inc. will be able to pay its debts as and when they fall due.

- The association is not a subsidiary nor is there a subsidiary of the association; and
- The association is not a trustee of a trust.
- Since the end of the previous financial year:
 - no officer of the association, or
 - a firm of which the officer is a member, or
 - a body corporate in which the officer has a substantial financial interest has received or become entitled to receive a benefit as a result of a contract between the officer, firm or body corporate and the association; and
- Since the end of the previous financial year, no officer of the association has received directly or indirectly from the association any payment or other benefit (other than a salary included in the aggregate amount of remuneration received or due and receivable by officers) of a pecuniary value.

Signed in accordance with a resolution of the South Australian Sports Federation Inc.

Signed for and on behalf of the Board:



Hon Michael Wright
President



Katrina Webb
Vice President

Dated this 5th day of November 2019

South Australian Sports Federation Inc.

ABN 97 454 116 317

FINANCIAL REPORT

For the year ended 30 June 2019

Prepared by

Hobbs Accounting

12 Hampstead Hill Road ALDGATE SA 5154

South Australian Sports Federation Inc.

ABN 97 454 116 317

FINANCIAL REPORT

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INCOME STATEMENT

For the year ended 30 June 2019

	Note	2019 \$	2018 \$
Other revenues from ordinary activities	2	469,480.83	511,268.96
Administrative expenses	3	(376,989.04)	(359,527.94)
Personnel expenses	4	(297,912.00)	(345,015.71)
Depreciation and amortisation expenses	5	(19,454.70)	(18,482.70)
Other income	6	<u>10,244.19</u>	<u>8,734.97</u>
DEFICIT FROM ORDINARY ACTIVITIES BEFORE INCOME TAX		<u>(214,630.72)</u>	<u>(203,022.42)</u>
Retained surplus at the beginning of the financial year		<u>607,013.44</u>	<u>810,035.86</u>
TOTAL AVAILABLE FOR APPROPRIATION		<u><u>392,382.72</u></u>	<u><u>607,013.44</u></u>

BALANCE SHEET
As at 30 June 2019

	Note	2019 \$	2018 \$
CURRENT ASSETS			
Receivables	7	2,646.32	3,921.42
Cash assets	8	28,614.19	249,413.81
TOTAL CURRENT ASSETS		31,260.51	253,335.23
NON-CURRENT ASSETS			
Property, plant and equipment	9	458,245.54	477,700.24
TOTAL NON-CURRENT ASSETS		458,245.54	477,700.24
TOTAL ASSETS		489,506.05	731,035.47
CURRENT LIABILITIES			
Payables	10	31,852.29	-
Interest bearing liabilities	11	1,003.76	-
Provisions	12	6,042.46	11,080.10
Personnel-related items	13	11,595.80	3,006.38
Tax liabilities	14	8,631.02	(2,597.45)
Other current liabilities	15	37,998.00	112,533.00
TOTAL CURRENT LIABILITIES		97,123.33	124,022.03
TOTAL LIABILITIES		97,123.33	124,022.03
NET ASSETS		392,382.72	607,013.44
EQUITY			
Accumulated surplus		392,382.72	607,013.44
TOTAL EQUITY		392,382.72	607,013.44

STATEMENT OF CASH FLOWS
For the year ended 30 June 2019

	Note	2019 \$	2018 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from customers		470,755.93	507,347.54
Payments to suppliers and employees		(716,579.99)	(592,010.65)
Interest received		2,218.01	8,734.97
Taxes paid		17,220.44	408.93
Provisions		(5,037.64)	11,080.10
Net cash provided by operating activities	16	(223,397.07)	(64,439.11)
CASH FLOWS FROM FINANCING ACTIVITIES			
Net increase in cash held		(220,799.62)	249,413.81
Cash at the beginning of year		249,413.81	-
Cash at end of year		28,614.19	249,413.81

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2019

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

a. This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act and the members of the Incorporated Association. The Management Committee has determined that the Incorporated Entity is not a reporting entity.

The financial report has been prepared in accordance with the requirements of the following Australian Accounting Standards:

AASB 1031: Materiality

AASB 110: Events after the Balance Sheet Date

No other Australian Accounting Standards, Urgent Issues Group Consensus Views or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report is prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following specific accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this report:

b. Property, Plant and Equipment

Property, plant and equipment are carried at cost, independent or directors' valuation. All assets, excluding freehold land and buildings, are depreciated over their useful lives to the company.

c. Inventories

Inventories are measured at the lower of cost and net realisable value. Costs are assigned on a first-in first-out basis and include direct materials, direct labour and an appropriate proportion of variable and fixed overhead expenses.

NOTE 2: OTHER REVENUE

Awards Night Income	89,090.91	76,916.82
Commission Received	50.00	-
Credit Card Fees	-	366.90
Dispute Centre Income	1,881.83	1,075.00
Government Grant - Dispute Centre	40,000.00	40,000.00
Government Grant - General	75,000.00	75,000.00
Members Breakfast Income	1,881.81	-
Memberships	26,818.70	28,341.46
Museum Income	5,931.50	2,170.14
Projects Income	66,500.00	50,001.08
Sub Leasing Income	11,909.18	15,924.89
Sundry Income	-	3,246.21
Training Income	122,764.81	185,546.50

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2019

	2019 \$	2018 \$
Training Room Hire	<u>27,652.09</u>	<u>32,679.96</u>
	469,480.83	511,268.96

NOTE 3: ADMINISTRATIVE EXPENSES

Accounting, Audit, Legal & Bank Fees	45,656.89	6,467.66
Annual Report, Board, Administrator, Subscript, Advertising	21,139.82	25,884.95
Award Night Expenses	102,081.21	91,780.90
Bad Debts	7,181.79	-
Car, Cabcharge & Courier	867.82	57.82
Cleaning, Maintenance & Waste	12,270.33	9,014.12
IT, Phones & Website	14,878.82	9,574.34
Insurance	14,628.07	8,310.84
Lease & Offsite Storage	23,799.11	25,625.99
Lease - Equipment	9,375.64	-
Members Breakfast Expenses	5,018.18	5,316.39
Museum Expenses	588.37	12,442.91
Postage, Printing & Stationery	4,095.93	11,923.68
Project Expenses	20,180.54	15,402.47
Recruitment Expenses	6,573.64	-
Staff Amenities & Staff Training	1,329.70	2,340.01
Sundry, CSA, Skills IQ & Travel	6,304.21	4,653.57
Training Expenses	67,528.76	117,319.30
Training Room Supplies	2,210.95	3,375.17
Utilities & Security	<u>11,279.26</u>	<u>10,037.82</u>
	376,989.04	359,527.94

NOTE 4: PERSONNEL EXPENSES

AL, PL & LSL Expensed	(5,037.64)	2,278.27
Salaries & Wages	260,734.37	311,902.27
Salary Sacrificed MV Expenses	15,032.07	-
Superannuation	25,127.65	28,785.90
Workcover	2,055.55	<u>2,049.27</u>
	297,912.00	345,015.71

NOTE 5: DEPRECIATION AND AMORTISATION EXPENSES

Depreciation	19,454.70	18,482.70
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NOTE 6: OTHER INCOME

Interest Received	2,218.01	8,734.97
Employee Contributions Received	<u>8,026.18</u>	<u>-</u>
	10,244.19	8,734.97

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2019

	2019	2018
	\$	\$
NOTE 7: RECEIVABLES		
Trade Debtors	2,646.32	3,921.42
NOTE 8: CASH ASSETS		
Petty Cash	200.00	200.00
Undeposited Funds	110.00	447.20
Bendigo Bank A/c 2985	19,887.72	26,638.58
Bendigo Bank A/c 6988	<u>8,416.47</u>	<u>222,128.03</u>
	28,614.19	249,413.81
NOTE 9: PROPERTY, PLANT AND EQUIPMENT		
Building - at Cost	702,537.00	702,537.00
Less accumulated depreciation	(245,815.00)	(228,247.00)
Computer Equipment - at Cost	52,993.36	52,993.36
Less accumulated depreciation	(51,469.82)	(49,946.18)
Office Equipment - at Cost	459.00	459.00
Less accumulated depreciation	(459.00)	(95.94)
Furniture - at Cost	86,363.53	86,363.53
Less accumulated depreciation	<u>(86,363.53)</u>	<u>(86,363.53)</u>
	458,245.54	477,700.24
NOTE 10: PAYABLES		
Trade Creditors	31,852.29	-
NOTE 11: INTEREST BEARING LIABILITIES		
Credit Card Ac 0879	505.05	-
Credit Card Ac 4409	<u>498.71</u>	<u>-</u>
	1,003.76	-
NOTE 12: PROVISIONS		
Provision for Annual Leave	6,042.46	3,030.56
Provision for Long Service Leave	<u>-</u>	<u>8,049.54</u>
	6,042.46	11,080.10
NOTE 13: PERSONNEL-RELATED ITEMS		
PAYG Withholding Payable	4,962.00	1,900.00
Superannuation Payable	<u>6,633.80</u>	<u>1,106.38</u>
	11,595.80	3,006.38
NOTE 14: TAX LIABILITIES		
GST Payable / (Refundable)	8,631.02	(2,597.45)

	2019 \$	2018 \$
NOTE 15: OTHER LIABILITIES		
Income Received in Advance	37,998.00	96,500.00
Museum Holding Account	<u>-</u>	<u>16,033.00</u>
	37,998.00	112,533.00

NOTE 16: CASH FLOW INFORMATION

For the purposes of the statement of cash flows, cash includes cash on hand and in at call deposits with banks or financial institutions, investments in money market instruments maturing within less than two months, net of bank overdrafts

a. Reconciliation of Cash

Cash at the end of the reporting period as shown in the statement of cash flows is reconciled to the related items in the statement of financial position as follows :

Cash on hand	28,614.19	249,413.81
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b. Reconciliation of CashFlow from Operations with Profit from Ordinary Activities after Income Tax

Surplus after income tax	(214,630.72)	(203,022.42)
Depreciation	19,454.70	18,482.70
(Increase) / Decrease in trade and other receivables	1,275.10	(3,921.42)
Increase / (Decrease) in trade and other payables	(41,678.95)	112,533.00
Increase / (Decrease) in taxes payable	17,220.44	408.93
Increase / (Decrease) in provisions	<u>(5,037.64)</u>	<u>11,080.10</u>
Cash flow from operations	(223,397.07)	(64,439.11)

STATEMENT BY MEMBER OF THE COMMITTEE

The Management Committee has determined that the Incorporated Association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

The Management Committee of the Incorporated Association declares that:

1. the financial statements and notes attached present fairly the financial position of South Australian Sports Federation Inc. as at 30/06/2019 and its performance for the year ended on that date in accordance with the accounting policies described in Note 1 to the financial statements;
2. in the Management Committee's opinion there are reasonable grounds to believe that South Australian Sports Federation Inc. will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the Management Committee and is signed for and on behalf of the Management Committee by:

Director :

Hon Michael Wright President

Katrina Webb Vice President

Dated:

CERTIFICATE BY MEMBERS OF THE COMMITTEE

I, Hon Michael Wright President and I, Katrina Webb Vice President certify that:

- a) We are members of the Management Committee of South Australian Sports Federation Inc.

- b) We attended the annual general meeting of the Incorporated Association held on _____
_____.

- c) We are authorised to sign this certificate.

- d) This annual statement was submitted to the members of the association at its annual general meeting.

Signed by:

Member
Hon Michael Wright President

Member
Katrina Webb Vice President

Dated:

COMPILATION REPORT

Scope

On the basis of information provided by the Management Committee of South Australian Sports Federation Inc. , we have compiled in accordance with APES 315: *Compilation of Financial Information* the special purpose financial report of South Australian Sports Federation Inc. for the period ended 30/06/2019.

The specific purpose for which the special purpose financial report has been prepared is set out in Note 1. The extent to which Australian Accounting Standards and other mandatory professional reporting requirements have or have not been adopted in the preparation of the special purpose financial report is set out in Note 1.

The Members are solely responsible for the information contained in the special purpose financial report and have determined that the accounting policies used are consistent with the financial reporting requirements of the Incorporated Association constitution and are appropriate to meet the needs of the Members for the purpose of meeting their requirements.

Our procedures use accounting expertise to collect, classify and summarise the financial information which the Management Committee provided into a financial report. Our procedures do not include verification or validation procedures. No audit or review has been performed and accordingly no assurance is expressed.

To the extent permitted by law, we do not accept liability for any loss or damage which any person, other than the Incorporated Association, may suffer arising from any negligence on our part. No person should rely on the special purpose financial report without having an audit or review conducted.

The special purpose financial report was prepared for the benefit of the Members and the purpose identified above. We do not accept responsibility to any other person for the contents of the special purpose financial report.

Name of Firm Hobbs Accounting

Name of Principal 
Mary-Ann Trevaskis

Hobbs Accounting
12 Hampstead Hill Road ALDGATE SA 5154

Dated: 18th October 2019