

SPORT SA

the leader for sport in SA



2016/2017 ANNUAL REPORT

Sport SA has achieved a reputation for promoting sports administration and management as a professional small business operation, for high level advocacy with government on important Sports Industry issues, is a Registered Training Organisation and has expanded a highly respected industry training program to meet the needs of our industry.

Providing leadership for the growth and success of sport in SA



FRONT COVER: 2016 SPORT SA AWARD WINNERS AND AWARD SPONSOR

Top row, from left to right

Significant Event of the Year – representatives from Hancock Prospecting Swimming Australia Olympic Trials with Jack Howard, Director BeSigned
Secondary School Sports Award – Liam Bekric Underdale HS, Multi-class Swimming and Rob Greenwood, Sports Editor Messenger Community News Limited
Administrator of the Year – Michael Carter FFSA and Renee Morris, Account Executive Arthur J. Gallagher

Second row, from left to right

Community Event of the Year - Dragons Down Under Adelaide 2016, John Holland, President DragonBoats SA and Jack Howard, Director BeSigned
Richard Newman Primary School Sports Award - Ben Hinks Craighburn PS, Sailing, Peter Roberts, Manager Sport, Swimming and Aquatics, Department for Education & Child Development
Volunteer Award - John Holland, DragonBoats SA and Joe Stevens Race Director, Sunday Mail City Bay Fun Run Inc.

Third row, from left to right

Country Athlete of the Year – Aidan Stock, Hockey and the Hon Michael Wright, President, Sport SA
Official of the Year - Glenn Errington, Table Tennis and Michael Keenan, Executive Officer, Club One
Coach of the Year – Peter Bishop, Swimming and the Hon Michael Wright, President, Sport SA

BACK COVER: 2016 KPMG SOUTH AUSTRALIAN SPORT HALL OF FAME INDUCTEES AND REPRESENTATIVES

From left to right:

Matthew Cowdrey OAM, Julie Francou, Jenny Cheesman AM, Jan Stirling AM, Maxine Wallace (representing Victor Richardson OBE), Barb Dalwood (representing Greg Chappell MBE) and Paul Cenko (Partner, KPMG)



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Patron

His Excellency, the Honourable Hieu Van Le AC, Governor of South Australia

Registered Office

Military Road, West Beach SA
 PO Box 103 West Beach SA 5024
 ABN 97 454 116 317

Honorary Auditor

Rod Shearing OAM (FIPA)

Honorary Solicitor

Brendan Golden

Sport SA Staff

Jan Sutherland - Chief Executive Officer
 Peter Spry - Business Manager
 Jodi Ryan - Training Manager
 Lea O'Brien - Administration and Membership Officer (P/T)
 Sharon Stephenson - Finance Officer / Training Administration (P/T 0.6)

Pictured above: 2017 Mr. Mick Clare South Australian Masters Games

Governance

The Sport SA Board consists of seven directors elected by members and two directors appointed by the Board. The President and Vice President are elected by the Board following the AGM each year.

The Board is responsible for setting the strategic direction of Sport SA and overseeing the performance of the organisation. The Board met eight times in 2016/2017 and the directors are also involved in Governance and Project Committees of the Board.

Board of Directors



Hon Michael Wright, President

Michael is a former Australian Labor Party member and held the seat of Lee from 1997 to 2014. He was the Minister for Recreation and Sport and Racing from 2002 to 2011 and retired from politics in 2014. Michael filled the casual vacancy position on the Sport SA Board and was appointed President following the retirement of John Dicker APM in September 2015. Michael's passion for sport also sees him serve on the World Tennis Challenge and SA Community Football Boards. Michael has attended 8 out of 8 Director's meetings.



Mark Easton

Mark has been the CEO of Bowls SA since 2013 and was elected to the Sport SA Board in 2015. He has a general interest in all sport including AFL, Bowls, Cricket and Netball and has qualifications in Business Management and Finance. His involvement in other sporting Committees have included the Kangarilla Football Club, Bowls Australia National Marketing and Branding Committee and Bowls Australia National Capitation and Revenue Stream Committee. Mark was instrumental to the introduction of Open Bowls across the state. Mark has attended 7 out of 8 Director's meetings.



Bronwyn Klei, Vice President

Appointed to the Board in 2014 and Vice President later that year, Bronwyn is General Manager of Sales and Commercial at SACA as well as General Manager of the Adelaide Strikers T20 Big Bash team. Before joining SACA, Bronwyn spent two decades in media and sales management, including eight years in Sydney in senior sales roles for Austereo. Bronwyn has been a Board member of a number of sports associations and was a finalist in the Telstra Business Woman of the Year in 2008 and 2013. She is President of both the Hills Netball Association and the Aldgate Netball Club where she is a player and umpire. Bronwyn has attended 7 out of 8 Director's meetings.



Jill George (until September 2016)

A lifelong commitment to sport, bringing a wealth of knowledge and expertise from roles as a teacher, administrator, player, coach, manager and umpire equips Jill well for the role of Director. Her involvement with Sport SA commenced in 1995 as a Board member, continuing to September 2016, and serving as Vice President from 2002 until 2014 and awarded Life Membership in 2008. Jill has represented sport and Sport SA in many forums readily assisting with governance, projects and events. Jill has attended 1 out of 2 Director's meetings.



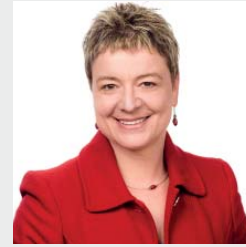
Mark Hubbard

Mark currently serves in the role as CEO of Basketball SA where he took on the task of building the new organisation under a new state wide peak body back in October 2006. Previous roles in sport include General Manager at Golf Clubs for a total of seven years. In that time Mark served on the Golf Management Australia state and national boards. He was first appointed to the Sport SA Board in 2008 and filled the casual vacancy in 2013. Mark is passionate about sport participating in golf, basketball, tennis and cricket. Mark has attended 7 out of 8 Director's meetings.



John Cranwell (elected September 2016)

John has been the Chief Executive Officer at Inclusive Sport Inc since 2012 and was previously the Development Officer at Bowls SA, and Pathways Manager at Squash SA. He is an experienced leader within the sport and community sector. John won Sport SA Administrator of the Year Award in 2013 and was a finalist for the same award in 2015. John is Co-Host/Founder of the 'Leading Sport Podcast' alongside Adam Bishop which explores leadership in sport and recreation. John has attended 6 out of 7 Director's meetings.



Lisa Smith

Lisa was appointed to the Board in 2016 and has extensive experience in Governance, Finance, Tax and Accounting. She is currently employed by Penske Power Systems as the Group Tax Manager. Lisa's qualifications include a Bachelor of Laws and Bachelor of Commerce (Major Accounting). A World Champion Australian Underwater Hockey player with a range of sporting interests, Lisa has been a Board member for a number of organisations including: Finding Workable Solutions, Eye Play Sports (formerly the Blind Sporting Council) and the Himalayan Development Foundations Australia Inc. Lisa has attended 8 out of 8 Director's meetings.



David Hutton

Appointed to the Sport SA Board in 2013 to fill a casual vacancy, David is passionate about sport and physical activity and the positive benefits it provides our community at all levels. His experience has been mainly in Australian Rules Football as a player and Senior Administrator at State and National level. Through his previous role as SANFL State Manager Community Engagement, current role as CEO of Rowing SA, as well as personal experience in volunteering and supporting a range of sports at local community level, David understands the significant roles undertaken by volunteers in the sports industry. David has attended 8 out of 8 Director's meetings.



Katrina Webb OAM – elected September 2016

Katrina is Owner and Director of Silver 2 Gold High Performance Solutions which she founded in May 2000. She has had an extensive sporting career, which includes three Gold Medals, two Silver Medals and a Bronze Medal from three Paralympic Games. Katrina was a National Development Officer with the Australian Paralympic Committee SA/ACT from 2005-2007 and is a certified Physiotherapist. She is currently an Australia Day Ambassador, Premier's Be Active Challenge Ambassador, Operation Flinders Challenge Ambassador, and Minda Ambassador. Katrina has been a member of the Crows Women in Management Committee since 2013 and a Board Member at Adelaide Crows Foundation, Kennedy & Co Foundation, and previously Premier's Council for Women. Katrina has attended 5 out of 6 Director's meetings.



Joe Stevens

Having been elected to the Sport SA Board in 2011 and re-elected in 2013 and 2015, Joe brings with him an extensive background in sport at all levels. His love of and passion for the sport of athletics, began primarily in his early years as an athlete through to officiating and taking on a number of key administrative functions at both a State and National Level, including President of Athletics SA and a Board Member of Athletics SA since 2001 and a member of the Olympic Council Board. Joe is Race Director of the highly successful Sunday Mail City-Bay Fun Run and has the highest respect and admiration for the many volunteers who support sport ensuring they are recognised. Joe has attended 3 out of 8 Director's meetings.

Members

at June 30th 2017



FULL

(Category A) TOTAL: 95

ACHPER SA
Adelaide University Sport
Archery SA
ARLC SA – NRL SA
Athletics SA Inc
Australian Independent Dirt Kart Association Inc.
Australian International Pedal Prix Inc
Australian Underwater Federation (SA)
Australian University Sport Ltd.
Badminton SA
Baseball SA
Basketball SA
Billiards and Snooker Association of SA
BMX SA
Bowls SA
Boxing SA
Broomball SA
Calisthenics Association of SA Inc
Canoe SA
Ch9 Adelaide Football League
City Bay Fun Run Committee Inc
Confederation of Australian Motor Sport SA/NT
Croquet SA
Cycling SA
Darts SA
Diving SA
Dogs SA
DragonBoat SA
Drilldance SA
Equestrian SA
Fencing SA
Football Federation SA Inc
Golf SA
Gymnastics SA Inc
Handball SA
Hockey SA
Horse SA
Ice Hockey SA
Inclusive Sport SA
International Practical Shooting Confederation of SA
Judo SA
Kodokan Judo SA
Korfball SA
Lacrosse SA
Life. Be in it
Little Athletics SA
Marleston League SA
Masters Swimming SA
Model Aerosport SA Inc
Motorcycling SA Inc
Netball SA
Polocrosse SA
Pony Club Association of SA Inc
Powerlifting Australia (SA)

Recreation SA
Riding for the Disabled SA
Rowing SA
Royal Life Saving Society of Australia (SA)
SA Amateur Soccer League Inc
SA Clay Target Association
SA Cricket Association
SA Field and Game Association Inc.
SA Ice Skating Association
SA Masters Squash
SA Men's and Mixed Netball Association
SA National Football League
SA Olympic Council Inc
SA Police Sports Federation Inc.
SA Primary Schools Amateur Sports Association (SAPSASA)
SA Rifle Association
SA Rugby Union Ltd.
SA Snow sport Association
SA Water Polo
Secondary School Sport SA (SSSSA)
Skate South Australia
Softball SA
Special Olympics SA Inc
Sporting Shooters Association of Australia (SA)
Sports Association for Adelaide Schools
South Australian Sports Medicine Association
Squash SA
Surf Life Saving SA
Swimming SA
Table Tennis SA
TAFE SA – Regency Campus
Target Rifle SA
Tennis SA
Tenpin SA
Touch Football SA
Triathlon SA
Uni of SA School of Management
Volleyball SA
Volunteering SA and NT
Wrestling SA Inc
Yachting South Australia

ASSOCIATE

(Category B) TOTAL: 54

Active Ageing Australia (SA) Inc
Adelaide City Council
Adelaide Football Club
AFL SportsReady
Alexandrina Council
Aquatic Operation and Development
Australasia
Aqualife Training
Aquatics Information
Athlete's Dream
Australian Hitball Federation
AUSTSWIM SA

Bicycle SA
Campbelltown Council
City of Marion
City of Onkaparinga
City of Playford
City of Salisbury
City of Tea Tree Gully
Clare and Gilbert Valleys Council
Enventive Inc
First in Sports First Aid
Flinders ONEsport
Hamilton Secondary College
Henley High School
Hills Community Options
Innovision Consulting Group
Inside Edge Sport and Leisure
Minda Aquatic Centre Inc
Minerva Professional Services
Next Level Elite
Northwest Junior Soccer Association
Northern Region Sports Academy
Ohdokwan International
One Eighty Sport and Leisure Solutions
Orroroo Bowling Club
Port Adelaide Netball Association
Port Pirie Regional Gym Academy
Recreational Ice Sports Association of SA Inc.
RevolutioniseSPORT
SA Aquatic and Leisure Centre
SA Country Basketball Council
SA Ice Sports Federation
SA United Church Netball Association
St. John Ambulance Australia (SA) Inc.
St. Michael's and All Angel's Netball Club
Seaford 6 – 12 School
Sportspeople Pty Ltd
Thebarton Aquatic Centre
Torrens University
Town of Gawler
Tredwell Management Services
Wakefield Regional Council
World Taekwondo

INFORMATION AND SERVICES

(Category C) TOTAL: 4

Ocean View College
Reade Park Croquet Club
Roma Mitchell Secondary College
Wirreanda Secondary School

LIFE MEMBERS

John Dicker APM
Jill George
Kathy Stanton AM
Colin Steinert
Murray Tippett

President's Report

It is my honour and pleasure to report to you, for a second year as President, about the activities, events and accomplishments of Sport SA during the past year.

As always, our Board, staff and members are guided in what we do by the organisation's purpose to advocate for and promote the recognition of the value and role of sport in our community.

I would like to highlight just some of the ways that Sport SA has sought to exemplify its purpose:

- Advocacy remains our core responsibility and in light of this, Sport SA has developed a comprehensive list of priorities it would like to see achieved by the next State Government. We have sought meetings with the Premier, Opposition Leader, Sports Minister, Shadow Sports Minister and key MPs to advance our goals. This will be the first time Sport SA has launched such a bold strategy on behalf of its stakeholders and we are seeking firm commitments for the future of sport in SA from both major parties.
- Sport SA welcomed a \$20 million injection into sporting infrastructure announced in the 2017-18 State Budget. This is a step in the right direction but much more needs to be done. Achieving further assistance for the struggling sport and recreation sector in this State is a priority.
- Recently there has been some negative publicity surrounding the South Australian Sports Museum and the difficulty in raising the required funding to advance its completion. More than \$500,000 is still needed to achieve this showcase of SA Sporting glory and our Board is reviewing the project.
- Sport SA remains resolute in its conviction to bring the Commonwealth Games to Adelaide. As the only mainland State not to host this prestigious event, we believe the benefits and long-term gains for South Australia, the community and sporting organisations in general would be immeasurable and ensuring a successful Commonwealth Games bid is a top priority.
- The KPMG South Australian Sport Awards held on November 17, 2016 was one of the highlights of the year and a great night was had by all. I would like to take this opportunity to thank our members for their ongoing support of this event, all the sponsors, especially KPMG and Sport SA staff for their tireless efforts in its success. Congratulations to all the worthy award winners but special recognition must go to Gillian Rolton OAM and Victor Richardson OBE for their elevations to Legend status. Our Patron, the Governor, His Excellency Hieu Van Le has continued his wonderful and passionate support of sport in SA. His Excellency and Mrs Le generously hosted both a cocktail reception at Government House for Hall of Fame inductees and a formal dinner for the Presidents of our various sporting organisations this year.
- The Mr Mick Clare SA Masters Games, held from March 24 to 27, was an outstanding success with more than 1,000 competitors in 18 different sports. My wife, Meredith and I were delighted to attend and visited most venues during our stay in Clare. We look forward to the 2018 Games in Murray Bridge next April.

As I conclude my report, I wish to thank all the Board members for their passion and dedication to advancing sport and recreation in our community. This year, we welcomed two new Board members, Katrina Webb OAM and John Cranwell and their enthusiasm and commitment has been greatly appreciated. Jill George did not seek re-election and I thank Jill for her many years of commitment to sport in SA.

I would also like to thank the wonderful Sport SA staff, all of whom work very hard to achieve our goals, and our members and stakeholders for their ongoing interest and support.



Hon. Michael Wright
President

Chief Executive Officer's Report

In 2016/2017 the Sport SA business has continued to evolve in response to the changing environment and challenges in our sector.

We continue to explore strategic opportunities and work on the priorities advocating for and assisting our members to enhance their sustainability and capabilities.

The confirmation of recognition of Sport SA as an Industry Representative body by the Office for Recreation and Sport this year is of significance and an important driver in reinforcing our key strategic role in advocacy. To engage further with our members we have expanded our member engagement and consultation with the CEO Roundtables, other forums and visits to the member organisations. This is complemented by the opportunities to meet informally at member events and forums. I particularly enjoy catching up with everyone and watching our sport.

Thank you for the invitations and this enables me to gain a good understanding of our members while also reinforcing the strength of the collective voice of sport. In 2016 we identified the need to upgrade our Information Technology and this commenced with the new server which was supported by the Office for Recreation and Sport. Further updating of our communication has increased efficiencies and we have been able to regularly survey our members to gain good quantitative information regarding the issues facing sport.

As we approach the 2018 State election we are utilising all the intelligence from our work to develop the advocacy strategy which Michael has mentioned. In addition our representative roles have continued and submissions in relation to budget allocations, child protection, infrastructure, land use and any emerging issues have been completed. Media coverage continues to be strong and we appreciate their support and interest.

In 2017 we are delighted that Channel 7 and The Advertiser have renewed their partnership with Sport SA to deliver the South Australian Sport Awards.

This has included a re-branding and further development to ensure that the event gains further in profile and positions as the premier recognition event for sport in SA. We have enjoyed a wonderful celebration of our sporting achievements since 2010 and this continues to grow. KPMG have been an excellent partner and in 2016 we enjoyed an intimate dinner for their partners and clients with South Australian Sport Hall of Fame inductees sharing their Olympic and Paralympic stories in an entertaining evening.

The South Australian Sports Museum showcasing the Home of the SA Sport Hall of Fame and all of sport in SA has been a key project and the interest and support of our members, partners and friends is greatly appreciated.

Community Sport Australia, which is the national company of the State Sports Federations, continues to advocate at federal level and we are looking at further opportunities to advocate for our members. The National Sports plan which will inform the direction for sport in Australia and may present changes at the Australian Sports Commission is on our agenda. At our recent meeting, the challenges facing community sport across Australia were identified as the first step and many issues including volunteer workforce, infrastructure, capability and capacity of the industry and the evolving participation trends remain on the agenda.

In 2017 the Commissioner for Aboriginal Engagement, Frank Lampard OAM, came to Sport SA, to seek our assistance in enabling more aboriginal people to enjoy every aspect of sport. We are very pleased that we have commenced our reconciliation journey with the establishment of the Sport SA Reconciliation Action Plan Working party and further work on the Terms of Reference.

In the next few months we will be making announcements, launching the RAP and then presenting a Reconciliation plan for sport in SA with the opportunity for our members to adopt this in line with their national sporting organisation plans.

Partners

The State government and the Office for Recreation and Sport are our key partners and their support is greatly appreciated. Our communication with Minister Bignell is open and regular and he clearly demonstrates his commitment to sport and recreation. General Manager, ORS, Kylie Taylor and her staff are passionate about sport and together we are working to place sport in a good position to deliver quality opportunities for all South Australians. In my roles as member of consultative groups and committees I continue to present the views of sport and thank the government for facilitating these opportunities.

Thank you to our partners and supporters who enable Sport SA to work closely with our members, educating and backing them in many areas. We have recognised all partners and the Awards partners in this report.

Financial Performance

Business development and review of operations remains essential and in 2017 we have added new business. The VET in Schools Fitness program has been implemented in response to an identified need and this has been successfully conducted at fitness centres. The Vet in Schools program is expanding and we have enhanced the quality management of our partners. The higher level qualifications are becoming popular and the flexible blended approach to learning has been welcomed. Further analysis continues and diversifying our revenue streams continues. Training income continues to decline with the State government funding decisions and the change to Work Ready.

The Registered Training Organisation costs are being monitored and the training scope is regularly reviewed to ensure efficiency and market trends. The Sport Awards project was profitable and is also invaluable in terms of the profiling benefits across all strategic areas.

The Board agreed to expend additional funds in marketing for the SA Sports Museum and the State Election strategy due to the significance of these activities. The balance sheet and reserves remain in a sound position and the Board is continuing to focus on identifying business development opportunities.

Human Resources

This year staffing roles have been adjusted and there have been some changes in allocation of duties. Our workforce delivers our business and is well supported by volunteers as we explore new opportunities. The Sport SA staff team willingly assists to meet business and organisational obligations and are valuable, committed employees. Thank you and I would like to recognise your excellent work often beyond your roles.

Thank you in particular to the Hon. Michael Wright for his leadership as President and the Board for driving the strategic plan and supporting our programs and projects.

Jill George retired this year and we are very pleased that she has been able to continue sharing her knowledge in returning to assist as a volunteer. In addition reception has been capably managed by Deb Ashcroft and other volunteers.

The Sport SA Strategic Plan has now been operationalised and presented to members and partners. Further work in governance review has led to Constitutional changes in 2016 and also proposed this year and this will add to our compliance with ORS Governance principles.

Thank you to the Board of Governors, led by Robert Gerard AO. Your network, advice and support with The KPMG SA Sport Hall of Fame and SA Sports Museum are of significant value and greatly appreciated by our members.

Sport SA continues to change and we always review and evaluate in relation to our core business of advocacy. The next year presents challenges and opportunities and I am looking forward to our increased advocacy campaign in March 2018 as mentioned by Michael. This will be underpinned by a marketing and social media strategy which will create the sporting social community to influence decisions and profile our policy platform. Members have indicated their readiness and will be engaging further in the near future.

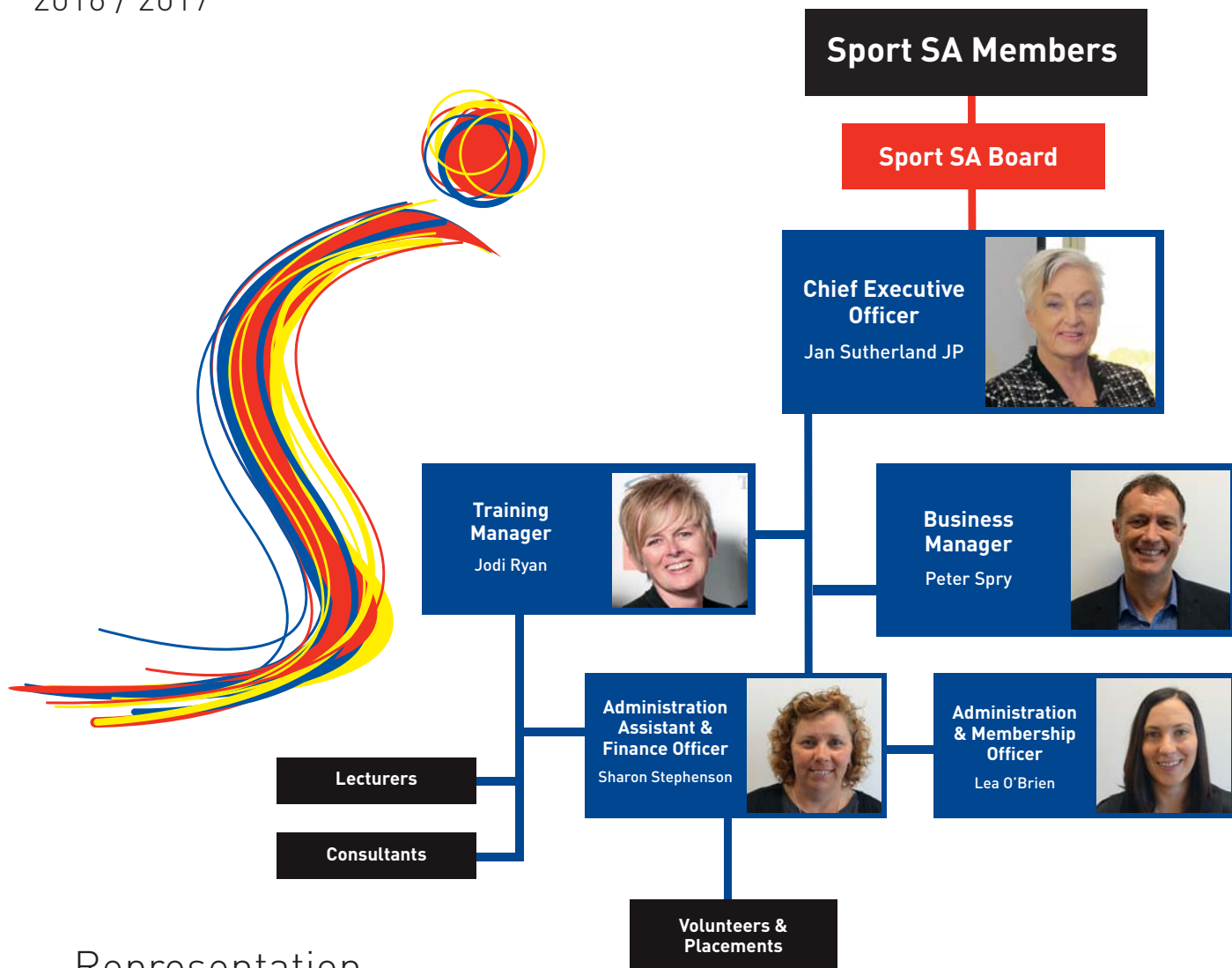
Thank you for the privilege of representing our members the sport and recreation organisations in SA. To our members, partners and friends thank you and please join us in celebrating the sporting successes this year at the South Australian Sport Awards presented by The Advertiser, Channel Seven and Sport SA on November 24th at the "Home of sport in SA" Adelaide Oval.



Jan Sutherland JP
Chief Executive Officer

Organisational Structure

2016 / 2017



Representation

- Community Sport Australia Ltd.
- Schools as Community Hubs Action Group
- Pacific School Games Advisory Group 2017
- SA Sport Integrity Framework
- SACE PE Review Reference group
- Skills IQ
 - Sport, Fitness and Recreation Industry Advisory Committee – Deputy Chair
 - Technical Advisory Committee - Sport Industry Reference group – Chair
- Service Skills SA
 - Board
 - Sport, Fitness & Recreation Industry Advisory Committee
- Training & Skills Commission Advisory – Priority Occupations
- VET FEE Help Consultation

Board Representatives on Sub Committees

Finance and Risk

Mark Hubbard
Lisa Smith
Hon. Michael Wright

Nomination and Remuneration

Bronwyn Klei
Hon. Michael Wright
Jill George (until September 2016)
Mark Easton

Sport SA Awards Committee

John Cranwell

Museum

David Hutton

State Sport Dispute Centre

Joe Stevens

South Australian Masters Games

Jill George (until September 2016)

Reconciliation Working Party

Hon Michael Wright
David Hutton
Katrina Webb OAM

Training Advisory Committee

Jill George (until September 2016)
David Hutton
Joe Stevens

Advocacy

Strategic Direction: To advocate for and promote the recognition of the value and role of sport.



Strategic Outcomes:

- Recognition of the value and contribution of sport to the economy, productivity, health and wellbeing
- Whole of government policy development is influenced to achieve increased government investment
- Strategic focus to address the costs of sport and recreation
- Representation and a consultative forum to provide advice re the sport in SA.
- Effective government relations, connections and influence with key groups and policy makers.
- Advocacy for community sport issues at Federal government level.

Key Achievements:

- Bringing the collective voice of sport to the public profile with increased media coverage of issues.
- Contributions to the Federal and State government discussions on policy and directions relevant to the sporting industry
- Partnerships with key industry bodies across sectors
- Increasing our stakeholder engagement with a broader communication strategy including social media
- Enhanced member communication and engagement on the advocacy agenda
- Research to support the development and formulation of the principles underpinning the advocacy strategy
- Representation for sport on government advisory boards, Committees and consultative groups.
- Submissions to relevant Federal, state and local government related to issues identified through member discussions and consultations.

Advocacy was the core purpose in the establishment of Sport SA to present a united voice representing the strength of the sporting community and today this still underpins the strategic activities of our organisation. Sport contributes widely to the social agenda and also has a significant contribution to the economic growth of our state. High profile sporting events with professional athletes are part of the sporting landscape and the careers of the international athletes begin at grassroots with our extraordinary volunteers providing great opportunities for young people to develop their potential. It is exciting to see the role of sport in international development, diplomacy and education and the growing sports industry. Our sporting success stories and achievements are examples of successful leadership and serve as valuable role models to inspire others in the community. In addition the community connections generated through involvement in sport are evident especially in the regional and local communities. In a society with issues including wellbeing, health and physical activity, sport and recreation continues to play a vital role in addressing these concerns.

Media

The Economic report on the value and contribution of Sport & Recreation to South Australia commissioned by the SA Government generated new interest with a freedom of Information request by Liberal Shadow, Tim Whetstone.

This was covered in the print media and our response reflected our belief that this would have presented valuable information for our industry and instrumental in informing advocacy for sport and recreation. Unfortunately this report is no longer current and we would welcome an update.

Sport SA has enjoyed regular radio especially with ABC with both proactive and reactive advocacy. The following issues have been discussed: Costs of sport, regional sporting, infrastructure, ASC/AOC relationships, Governance in sport, Community sport funding and decreased physical activity issues, SA Masters Games and the State budget.

Discussion regarding Adelaide Oval in the south Australian Advertiser presented opportunities for debate and we were pleased to support the "Community Sport Tax" generated from the Adelaide Oval revenue and leading to an injection of \$1m into the funding programs for all sport in SA.

With the announcement of "SA Football Greats" to be showcased at Adelaide Oval, it was essential that again the question was posed by Sport SA..." when will we see our outstanding Sportswomen such as Marjorie Jackson-Nelson acknowledged at the centrepiece of South Australian sport?" Perhaps in 2017/2018 we will report that this recognition has commenced.

The South Australian Sports museum project has received good media coverage with the ABC TV and The Advertiser.



Policy

In 2016/2017 we have contributed to significant policy and issue discussions for the sport & recreation sector including; *the State Budget NFP indexation on grants, Sporting infrastructure, Liquor licensing code and a Commonwealth Games Bid for Adelaide*

Consultations & Submissions have included:

- Associations Incorporation Act (1985 review), ORS strategic plan, DECD child protection
- Shaping SA- Ageing Well, Sport & Recreation Industry Workforce, National Sports plan
- Commonwealth Training Package Reform, Local government and Adelaide City Council Parklands

Political relations

Sport SA engagement with Government elected and Political representatives is effective with a schedule of meetings, events, direct communication and discussions during the year.

This is extremely valuable and essential that we enjoy opportunities for broad dialogue with all parties and areas of government including sport and recreation, training and education and volunteers to influence the policy and planning.

In 2016/2017 we have expanded our research and discussions to a wider forum across local government and increased communication at Federal level.

On a departmental level we value our positive partnerships with ORS and the ASC which involve open discussions as we work together for sport.

Communication

Member consultations and surveys have been increased to provide current information and updates in relation to the issues identified in 2016. It is still evident that costs for sport and infrastructure remain the key agenda items for our policy positions leading to the 2018 state election.

The CEO Round tables, President luncheons and general meetings are our member forums with key members involved in various activities. Our social media community continues to grow steadily with Facebook and Instagram peaking with the KPMG South Australian Sport Awards. Consistent branding of publications and increased electronic newsletters with current insights has enhanced the dialogue with the broader stakeholder community.

In 2016/2017 we have continued to monitor the performance of government and also the Opposition in relation to current and emerging issues. The Sport SA Board endorsed the election strategy in June and we are now progressing our campaign. Our focus remains on achieving the priorities and challenges for our members, representing their collective voice and influencing both decisions makers and the entire SA community to act in the best interests of the Sport and Recreation Industry.

Industry and Workforce Capability

Strategic Direction: To lead and support the building of capable, sustainable organisations with a skilled, responsive workforce of paid and unpaid workers.



Strategic Outcomes:

- Professional development to support effective, successful models for the delivery of sport in state, local and regional areas and build the performance of community sporting organisations
- Business support, information and advice are provided to enhance sustainability.
- Industry –wide intelligence sharing and exchange to address common issues
- Diversity of income streams is developed to support organisations
- Leadership of the Industry to ensure that vocational education and training reflects our workforce needs
- The contribution of our unpaid workforce is recognised and supported to address the declining numbers and include all members of the community.

Key Achievements

- RTO audit successful
- VET in Schools program expansion including Fitness
- First Aid for Sport Program expanded
- Capability Programs delivered - State Sport Dispute Centre, Human Resource Service Centre & Policy Advice
- Reconciliation Action Plan Working party Establishment
- Members Website & communication upgraded
- VET Partners membership
- CEO Roundtable including Cost Reduction research & analysis for sport
- Sports Centre Sport SA members & Partners Breakfast
- Representation at National and State level regarding workforce development
- Partnerships with Flinders University Law School and Adelaide University Law School
- Advocacy for Child Protection requirements for Volunteers
- Community Service program at Sport SA

Sport SA has once again faced many challenges in the training and education space this year. There have been significant changes to our delivery model to continually evolve with the industry and remain competitive.

With the demise of VET FEE Help and the transition to VET Student loans, Sport SA exited from this funding program. Sport SA saw a sharp decline in interest in our Diploma VET FEE Help courses; however there was an increase in Fee for Service uptake of these courses. Sport SA exited VET FEE Help due to the increased costs associated with retaining this funding and the decline in the uptake of students in this model.

WorkReady funding has been of little benefit to Sport SA again this year. There has been limited training opportunities released by the Department of State Development (DSD) and most of these opportunities are not aligned to the business models of our members.

The current opportunities only exist in Certificate III in Sport and Recreation School-based traineeships, which Sport SA currently only have one trainee.

Further opportunities under WorkReady are being developed and hopefully in the near future, Sport SA will have some opportunities within the traineeship space become available.

Sport SA has now focussed on strengthening our current relationships and creating new partners to seek out more specialised training in areas of Fee for Service, Partnerships and VET in Schools.

RTO Registration

2016 and 2017 have been busy for Sport SA in the compliance area of running a RTO. ASQA conducts registration audits to ensure that RTOs are operating effectively within their scope of registration.

After undergoing a Delegate Audit in 2016, Sport SA was once again audited in 2017 under the new audit model.

The new student-centred audit approach builds on and improves ASQA'S previous audit practices, by focussing on the practices and behaviours of registered training organisations (RTOs), as well as checking on the compliance of RTOs' systems and processes.

After an audit which lasted 2 days, Sport SA was deemed compliant. Sport SA is well aware of the changing landscape of compliance in VET and will continue to develop policies, procedures and systems to maintain compliance. Compliance with our third party partners remains a focus for Sport SA into the future and our best practice approach demonstrated our commitment to compliance within the audit process.

Traineeships

Sport SA has continued to offer traineeships to our members. Even with the lack of funding, Sport SA has trainees at Blackwood High School, Mount Gambier High School, Football Federation of SA and School Sport South Australia. The development of our new on-the-job training model has enabled better flexibility and support for employers and trainees.

The announcement of the new Job Accelerator Grant Scheme by the State Government has renewed interest in traineeships and Sport SA is currently in discussions with the DSD to provide funding to further benefit our members.

Diploma of Sport Development and Diploma of Sport and Recreation Management

Sport SA has been promoting these qualifications through our member base for the past year. We have had a good uptake from industry workers wishing to upskill or gain recognition for their current skills and knowledge. These qualifications are delivered flexibly through RPL, externally and e-learning.



Our current training partners:

Horse Safety Australia

Sport SA partnered with Horse Safety Australia in November 2015 to offer nationally recognised training outcomes for their students. To date, Sport SA has issued 158 Statement of Attainments over 17 clinics since our partnership began.

2017 has seen changes to the structure of the Horse Safety Australia clinics with Sport SA streamlining the units of competency to the new training package requirements. This best practice model will ensure our delivery and partner remains compliant and competitive in this industry.

Active Ageing Australia (SA)

Since our partnership began in 2005 Sport SA and Active Ageing have delivered excellent training outcomes in the Easy Moves for Active Ageing Course throughout South Australia and Victoria. The past year has seen some exciting changes to Active Ageing Australia and we hope to develop a new and improved program for 2018 delivery.

Aquatic Operation and Development Australasia (AODA)

Our partnership with AODA continues to grow with the introduction of an expanded industry training program to include new units of competency. Our partnership has provided opportunities for students to gain accreditation in working with liquefied chlorine gas as an additional extra to the standard pool operator's course.

Aquatics Information

A new partner in 2016, Aquatics Information trains students in all aspects of pool operations across all of Australia. Our partnership enables students to receive nationally recognised accreditation for units of competency with pool operators skill set. Our partnership has also enabled Sport SA to be recognised as one of Western Australia's Departments of Health WA's approved training providers for this course.



Aqualife Training

New to Sport SA in 2017, Aqualife has partnered with Sport SA to expand our current pool lifeguard courses. Changes to the training package in late 2016 allowed Sport SA to develop a new industry based course for new pool lifeguards and update current lifeguard's skills.

VET in Schools

2017 has been an exciting year for our VET in Schools Program at Sport SA. Our program has expanded delivery to new schools and seen the development of a Certificate III in Fitness Course.

Our new range of standardised resources and membership packages for schools has been well received and we look forward to 2018 for a new range of assessment tools being developed by Sport SA. We have also held professional development sessions for VET Coordinators and VET Teachers to assist them in identifying quality training practices and increase their knowledge of learning and assessment.

With VETnetwork Australia going into liquidation in late 2016, Sport SA took this opportunity to enter the Fitness market directly with schools and students, rather than through a brokerage service. Through an aggressive marketing campaign Sport SA enrolled 80 students into Certificate III in Fitness across two sites, Next Generation Gym in North Adelaide and Seaford Recreation Centre.

The course has been well received by the schools and the students and we are looking to expand our delivery from 4 courses to 5 courses in 2018. This program has expanded our first aid delivery dramatically and increased our profile within private schools in Adelaide. Our VET in Schools program provides an alternative pathway to students completing Year 11 and 12, whilst preparing them to enter the workforce. In 2016/ 2017, Sport SA has worked with 10 schools who deliver VET to approximately 320 students within the school curriculum at Stage 1 and Stage 2. In addition to gaining nationally recognised units of competency

or qualifications the VET in Schools Program assists students to complete SACE whilst providing a study or career pathway in the Sport and Recreation industry. Our current schools participating in this program are:

- Blackwood HS
- Ernabella Anangu School
- Henley High School
- Northern Adelaide Senior College
- Ocean View College
- Parafield Gardens HS
- Roma Mitchell SC
- Underdale HS
- Windsor Gardens VC
- Wirreanda HS

Our partnership with Henley High School continues to strengthen with the joint delivery of Certificate III in Fitness. Fitness specific vocational experience is provided by VIVA fitness at Kidman Park and provides the necessary work experience for the students, along with Step Into Life Fitness who are also assisting. We also have a number of students enrolled in partial qualifications as part of Henley High Schools Specialist Sport program. The program's focus is on the development of the 'student athlete' with its core elements including skill training in the relevant sport, physical preparation, performance analysis, personal development, and a flexible and supportive academic program from Years 8 to 12. Whilst enrolled in this program, the students also gains valuable SACE credits by completing a partial qualification in Certificate III in Sport and Recreation.

Lecturers

- Jodi Ryan
- Jan Sutherland
- Trevor Cibich

Industry Training

- Jill George, Sport SA Director (until September 2016)
- David Hutton, Sport SA Director
- Joe Stevens, Sport SA Director (from 2017)
- Jan Sutherland, Sport SA CEO



Sports Industry Reference Group

- Graham Oades, Service Skills SA
- James Harris, Softball SA
- Sammy Nutt, Henley High School
- Lee Patterson, Surf Life Saving SA
- Jodi Ryan, Sport SA

Future Opportunities

Sport SA is continually seeking opportunities to assist in training and workforce development. We offer a range of services to many different clients to support the capability of the industry. This includes accredited and non-accredited training, workforce development assistance, workshops and partnerships. Sport SA will continue to grow this area to ensure sustainability for the industry.

Projects for Members:

The State Sport Dispute Centre

The State Sport Dispute Centre has been providing services in dispute resolution for Sport SA members since 2006. The Office for Recreation and Sport has provided excellent support for this significant service for sport.

In 2016/2017 mediation was no longer provided as a service following the 2015 review. Independent personnel continued assisting with advice, tribunal/panel membership, arbitration and member protection. Disputes in relation to governance and meeting procedures have led to other independent services such as scrutineers, chairpersons and observers being provided by Sport SA.

In 2016/ 2017 we have established partnerships with the Law Schools of Flinders University and the University of Adelaide. The students have provided resources to streamline the SSDC process and also increased the pool of expertise. Later this year Law students from Adelaide Uni will commence working on developing resources with case studies and principles for implementation by sporting organisations to mitigate litigation and address legal issues.

Partnerships are an integral part of the SSDC and we ensure that our members are well informed as to current issues in sport.

Resources are utilised from these sources for professional development:

- ANZSLA Sport News, Annual Journal and publications
- Court of Arbitration in Sport news and media releases
- AICD Publication - The Board Room Report
- Play By The Rules Online training and Referral Guide
- Resolution Institute
- Australian Sports Commission
- SA Sport Integrity Network

The SSDC is managed by Sport SA and overseen by a Management Committee.

- Joe Stevens (Chairperson) Sport SA Director. Athletics SA
- Jackie Blyth Skate SA
- Colin Steinert SANFL
- Jan Sutherland Sport SA & Project Manager
- The following people have been appointed by the SSDC:
- Panel Members: Colin Steinert, Barry Couzner OAM, Ron Green, John Daenke, Jill George, Trisha Gundlach, Jemma Krasowski, Symoane Mercurio, Travis Moran, Brenton Summers, Jean Smith, Joe Stevens, and Trevor Kenyon.
- Lawyers: John Daenke, Brendan Golden, Symoane Mercurio, Travis Moran
- Barrister: Anthony Crocker and the Legal Services Commission are available.
- Member Protection Information Officers: Trevor Kenyon and Trisha Gundlach



The Law Foundation of SA provided funding for the delivery of an "Educational Programme on The Effective management of Dispute Resolution in Sport"

Sport SA delivered three workshops, "How to Conduct a Sports Tribunal, the Essential Elements" on Tuesday 4th April 2017, Wednesday 31st May 2017 and Wednesday 28th. June 2017

Workshop content:

- Best Practice in Disciplinary Hearings, The Essential Elements
- Setting up the Tribunal Hearing
- How are "The Essential Elements" applied in your organisation?

Thank you to these presenters and attendees.

- John Daenke
- Jan Sutherland JP
- Jemma Krasowski

Human Resource Management Services and Solutions for Sport and Recreation Organisations

Sport SA has added the HR services to member services and will continue to provide advice to Sport SA members and also Recreation SA members. The marketing plan included many ongoing activities including the website, e- News and other resources. The engagement of the HR professional who delivers services for sport has been essential and they will continue at excellent negotiated member rates.



Further Professional Development for staff will ensure that information is current and relevant.

Working with partners in Risk, Superannuation and other areas will also add to the services.

The templates are available readily and updated in conjunction with the lawyer and HR professional.

Managing the Annual General Meeting Project

This commenced with the identification of issues leading to the topics to be covered in the workshops and resource:

Topics:

- What is the AGM and what is it for?
- Constitution & legislation
- Special resolution / changes to Constitution
- Motions
- Elections & Voting procedures
- How to Chair the meeting
- Agenda items
- Role of the Public Officer
- Tools and strategies to deal with difficult people and motions at the AGM
- Nomination Committee
- Director terms
- Quorum.
- Promoting the board evaluation process and succession planning
- Educating boards on how they can guide the memberships voting preferences at an AGM through clear and strategic communication.
- Promoting post AGM evaluation processes including where the Constitution allows strategically identifying and appointing Independent Directors post the AGM.



The workshop will be conducted in July 2017 and the project was extended by ORS in December 2016 and the new agreement required additional work to complement this first project. This information will add great benefit to the project and assist many organisations more broadly with all matters related to the AGM.

Members Services

Sport SA has been able to provide support and assistance to our members;

Dragon Boat SA, Skate SA, Swimming SA, FFSA, Basketball SA, Equestrian SA and Ice Sports SA

- Governance
- Risk Management
- Child Safe Environments
- Administration
- Communication
- Training
- Grant Applications
- Policy Review
- Human Resource management

New Members

Throughout the 2016/17 period, Sport SA was pleased to welcome a number of new members.

These are as follows:

Category A:

- Billiards and Snooker SA.

Category B:

- Adelaide Jokers Ice Hockey Club
- Enventive

Category C

- Ocean View College
- Roma Mitchell Secondary School
- Wirreanda Secondary School

Thank you to these organisations for your interest in joining Sport SA and we look forward to supporting and working with you. This year all VET partners will also be members

The current membership is an excellent representation of the sports industry and a list of 159 members is available in this report.

Sport SA Member Activities

2016 Annual General Meeting

Thank you to our members, partners, supporters and board members who attended the AGM on the 13th. September 2016. The support of our members is greatly appreciated and we are confident that we are positioning Sport SA well to deliver the strategic plan for our members.

The business of the meeting included:

- Annual Reports
- Elections – Board of Directors

There were 4 positions vacant and 6 nominations were received. Jill George, David Hutton, Ray Scheuboeck (resigned June 2016) and Hon Michael Wright (Casual vacancy) had completed their terms on the Board. The following were elected: John Cranwell, David Hutton, Katrina Webb and Hon. Michael Wright.

They formed the Board with the current Directors:

- Mark Easton
- Mark Hubbard
- Bronwyn Klei (appointed)
- Lisa Smith (appointed)
- Joe Stevens
- Appointments of Honorary Solicitor (Brendan Golden) and Auditor (Rod Shearing OAM, FIPA)

Hon. Michael Wright was re-elected as President by the Board with Bronwyn Klei re-elected as Vice President.



2017 General Meeting

The Sport SA General Meeting was held on Tuesday 13th June 2017. An update of current business including financial and strategic activities is presented and members have an opportunity to raise any matters and discuss issues.

CEO Roundtable

This forum of the larger state sporting organisations has met on 2 occasions to continue the dialogue and discuss the directions for advocacy across the industry. This has been a good opportunity for the exchange of ideas and information. The following were agreed outcomes and supported by these members for implementation in 2017:

- Leadership role of the CEO Roundtable for all sporting organisations.
- Communicate with the SSO Boards with the discussion paper & notes.
- Seek endorsement by the SSO Board and also support of the campaign
- SSOs to sign joint letters as required in line with agreed Strategy
- Commitment to sharing social media
- Meeting of all members to engage all sport and explain campaign.
- SSOs to work with Grassroots/ club – based engage “core of sport”
- Marketing Strategy to be developed and approved by Sport SA Board.
- Media Release re Campaign & Strategy by CEOs.
- Case Studies from SSOs supporting campaign
- CEOs to support with articles & comments as required.
- Ambassadors to be engaged to support.



General Managers' Meetings

General Manager's meetings were conducted in 2016/2017 with between twenty five and thirty attendees representing a range of member organisations at each meeting. Topics of discussion included:

- Risk Management and Compliance – presented by Arthur J. Gallagher Insurance Brokers
- South Australian Multi-Sport Events debrief – Events South Australia
- 2016 – Year in review
- Human Resources Centre
- State Sport Dispute Centre
- Managing the Annual General meeting's project
- Review of issues for State Election
- Feedback from the KPMG South Australian Sport Awards

2016 Sports Centre / Sport SA Partners and Members Breakfast and Sport SA Awards Finalist Announcement Function

The 2016 Sports Centre / Sport SA Partners and Members Breakfast was held at Rydges Hotel, Adelaide. Katrina Webb OAM was the MC and the guest speaker was Rio Olympian, Hockeyroo player, Jane Claxton. The Rio experience and Jane's pathway to the elite level was particularly interesting especially with her acknowledgement of the excellent foundation in hockey received through South Australian hockey. Thank you to Hockey SA for assisting with the guest speaker and we would also like to acknowledge the support of our members.

In 2016 Sports Centre has become the naming partner of our Breakfast and we are very pleased to be working with you to support sport and in particular with the South Australian Masters Games.

The team behind the stars, the dedicated coaches, volunteers, administrators and officials were recognised when the finalists of the 2016 Sport SA Awards were announced at the Breakfast. These finalists are listed on page 19 of this report.

President's Luncheons

Sport SA conducted President's Luncheons in November 2016 and June 2017, which were hosted by Directors: Mark Hubbard (November) and David Hutton and Katrina Webb OAM (June). The President's Luncheons were superbly catered for by Fin cats (Findon HS) Hospitality and Henley HS students. Representatives from member organisations attended and it is an excellent opportunity for the leaders to discuss current issues within their organisations and network in an informal atmosphere.

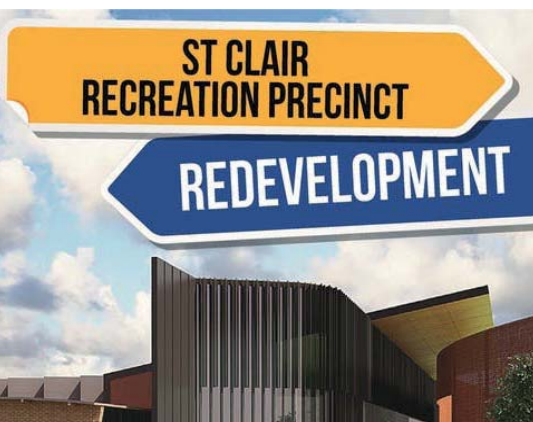
Industry Skills Centre Facility Hire

The Sport SA Industry Skills Centre continues to be a popular venue for our members, casual hirers and training and education organisations to hold a range of functions and activities. The Industry Skills Centre is suitable for a range of functions and is ideal for smaller Board meetings through to large AGMs, Workshops and Presentation Nights.

Further information is available here: www.sportsa.org.au/about-us/facility-hire and please contact Sport SA office for bookings.

Infrastructure

Strategic Direction: To provide leadership, advocacy and advice in promoting the infrastructure needs for the sustainability of the sport and recreation industry at community, state and national level.



Strategic Outcomes:

- Increased investment in sporting infrastructure
- Advocacy for major events to stimulate the economy, develop infrastructure and increase the profile and involvement in sport.
- Statewide planning framework with integrated policy and partnerships across sport, industry and local, state and federal government
- Quality assurance framework for all facilities & resources for sustainable sport
- Government and community infrastructure is readily available for community sport and recreation
- Business accommodation and infrastructure to provide shared services and sustainability.

Key Achievements:

- State Budget Announcements for Sporting Infrastructure
- Research – Local government Infrastructure planning & Sport SA member priorities.
- Budgetary Comparison spend on Sport and Recreation
- Support by Sport SA members for a Commonwealth Games Bid by Adelaide
- Local Government Regional Sporting Facilities Framework presentation
- Schools as Community Hubs project – case studies & resources released
- Cost Analysis of Sporting Clubs Sustainability
- 2018 State Election Platform Priority – Infrastructure

The 2016/2017 State Budget announcements of an additional \$40 million for sporting and recreational infrastructure were welcomed and we have prepared this Report Card of the progress in delivery of the projects:

Projects:

- **\$10 million to upgrade and build female change rooms at sports clubs across South Australia**
Female Facilities Program (ORS) has included three rounds of funding.
- **\$7.5 million towards the upgrade of the St Clair Recreation Centre.**
All plans have been completed. Project to commence later in 2017 and additional funding pending.
- **\$5 million towards the redevelopment of the Port Pirie Memorial Oval.**
This project is on track and on budget to create the Sporting Precinct. All funding is in place and the development with Memorial Oval will also include Gymnastics, the school oval, Swimming pool and Squash facilities.
- **\$4.6 million towards transforming the former Ross Smith Secondary School into a sport and recreation facility.**
The final design layout has been completed and will be publicly available later in 2017. The State funding has been matched and the project is scheduled for completion early in 2018 after starting in November 2017.
- **\$2 million to build a Union Cycliste Internationale (UCI) standard BMX track in O'Halloran Hill**
This has not commenced due to unanticipated costs at the site. Further work is currently being undertaken by BMX SA, State and local government.
- **\$1.1 million to upgrade the Ice Arena at Thebarton**
This was invested and there are now discussions and business case presentations in relation to alternative sites due to potential re-developments.

Research

In preparing the advocacy campaign for the 2018 State Election and in developing a position in relation to the needs for Sporting Infrastructure we sought information from our members and local government. The response was excellent and has framed the supporting information which underpins the strategy. Specific examples of proposed projects including new developments and upgrades at all levels of the organisation and the councils with priorities were provided and also the accompanying planning documents.

This included regional areas and the Mr Mick 2017 SA Masters Games provided a media opportunity with regional radio to promote the needs of the Clare and Gilbert Valleys and then led to the broader discussion of the community sporting infrastructure issues. It was interesting to look at the budgetary spend of State governments for sport and recreation across Australia and recognise the poor position of SA per capita. This has been improving in the last 2 budget periods but perhaps a major event such as the Commonwealth Games would bring an increased Federal investment for infrastructure as seen for Gold Coast 2018.

Schools as Community Hubs project

The Schools as Community Hubs Action Group has undergone further changes and has been chaired by Katrine Hildyard MP. Further clarification of Hire Agreements and Child Protection requirements has been valuable in reducing the barriers. Successful case studies has been promoted across the education sector and this should also assist in "opening up" the schools.

Commonwealth Games Bid by Adelaide

Sport SA members have indicated their support for a Commonwealth Games Bid by Adelaide and data collection from all sports associated with the games has indicated that there is unanimous support. We have included this in our Policy Platform indicating that the sporting community with their professional and volunteer workforces are ready for the Games to be held in Adelaide.

South Australian Sports Museum



SOUTH AUSTRALIAN SPORTS MUSEUM

Internal Design Work

Final Designs for the internal layout were agreed to by the Adelaide City Council, Riverbank Precinct stakeholders and the landlord in May 2017. Please see below for latest concept.

The Sport Museum concept has always included a central South Australian Sport Hall of Fame Gallery, here are the main features of this space

- Reception: Space to greet visitors and to promote exhibitions, merchandise and membership offers
- Object Display Cases: Three Display Cabinets that will showcase the stories and interpretive works of our Hall of Famers. Exhibitions will be themed and changes every six months
- Hall of Fame Display & Touchscreens: Interactive screens to search for your favourite sporting hero and next activity to pursue. A central sports directory for all sports enthusiasts
- Video Wall: This wall can be one screen or twelve screens depending on the promotional activity or sporting event being presented at the time. A place to acknowledge donors and partners

External Activation of the Lower Forecourt Plaza

As part of the process we have kept in constant contact with all Riverbank Precinct stakeholders and our discussions with Renewal SA has seen revised plan for the external graphics for the windows. Our original sporting time line (hard to read or understand from North Tce) has now been replaced by a far stronger activation plan by introducing our Hall of Famers on a rotating cycle within each window. Each Hall of Famer image will be 2.4m high and in full colour providing a strong presence for the museum. After much deliberation we have simplified our signage and relinquished the concept of having signage on the north terrace wall and plaza flagpoles. Our final look is a result

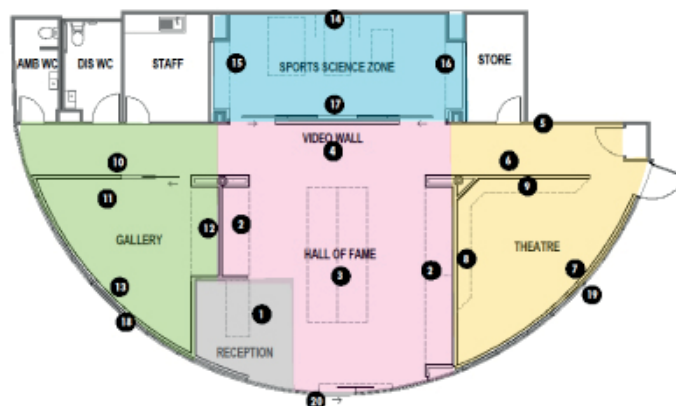
of two separate development applications which now sees the museum external façade with a central Sports Museum sign with two smaller adjacent LED Signs, these will provide corporate businesses with an opportunity to promote their involvement in the museum whilst still being able to convey important branding messages. We have also successfully applied for a Small Venue Licence for up to 100 attendees allowing us to broaden our appeal as a potential meeting and function space to external corporate businesses.

Future Activity

AV and Joinery Specifications are the next requirements with these going out to tender late June 2017. Initial work will see internal walls, carpets, lighting, a new central door and reconfiguring of the air conditioning ducts commence in September. Meetings with all State Sporting Organisations will commence in July and each will be presented with a range of Internal Promotional Programs to assist in maximising their reach to all visitors both actual and virtual.



FLOORPLAN CONCEPT - OPTION B - RECEPTION AT ENTRY



DISPLAY WALL ELEVATIONS

- 1 RECEPTION
- 2 OBJECT DISPLAY CASE
- 3 HALL OF FAME DISPLAY + TOUCHSCREENS
- 4 VIDEO WALL
- 5 PICTURE GALLERY
- 6 PICTURE GALLERY
- 7 WIDESCREEN PROJECTOR
- 8 SUPER GRAPHIC
- 9 SUPER GRAPHIC
- 10 PICTURE GALLERY
- 11 TEMP EXHIBIT GRAPHIC WALL
- 12 OBJECT DISPLAY CASE
- 13 WIDESCREEN PROJECTOR
- 14 SIMULATOR SCREENS
- 15 INTERACTIVE SKILL TESTS
- 16 INTERACTIVE SKILL TESTS
- 17 SPORTS SCIENCE GRAPHICS
- 18 WINDOW GRAPHICS + TIMELINE
- 19 WINDOW GRAPHICS + TIMELINE
- 20 ENTRY WINDOW GRAPHICS

2016 KPMG South Australian Sport Awards

The KPMG South Australian Sport Awards celebrates the outstanding achievements of South Australian sports people. In this, sixth year, these achievements have been made on the national and international stage.

Presented by Sport SA, The Advertiser and Channel 7, this event is the keystone of the sporting community. Tonight the pioneers of SA Sport will take centre stage as we recognise their lifelong achievements, inducting them into the KPMG South Australian Sport Hall of Fame. This distinguished list will reach fifty members this year, a golden and memorable milestone.

Founded in 2010 with 22 inaugural inductees, the South Australian Sport Hall of Fame has grown annually, ensuring that the greats of South Australian sport are recognised and commemorated. These Hall of Famers represent our finest and we are proud of their outstanding achievements. As we celebrate this golden milestone, we come even closer to establishing a home at the South Australian Sports Museum, where all can enjoy their achievements and successes for years to come.

The Advertiser Channel 7 Sports Star of the Year Awards acknowledges the state's elite athletes. These Awards began in 1965 and the Honour Roll includes 12 KPMG South Australian Sport Hall of Fame inductees. The finalists have been selected by the teams at The Advertiser and Channel 7 and the public has chosen the People's Choice Award.

The finalists in the Sport SA Awards, nominated by the sporting community, were selected by the committee in September and tonight these recipients will be awarded.

Channel 7 has produced all of the packages with The Advertiser providing the photographs shown on the screens tonight, showcasing the outstanding sporting highlights of 2016. Accompanying this vision are our compere for the evening, Seven News' Jessica Adamson and Mark Soderstrom.

The KPMG South Australian Sport Hall of Fame and the KPMG South Australian Sport Awards have been significant achievements for sport and we thank you for your attendance and support.

South Australian Sport Hall of Fame Inductions

Basketball, Jan Stirling AM

Stirling played 163 WNBL games and represented the Opals at the 1975 World Championships. In 1993 she took up the coaching reigns of the Adelaide Lightning, guiding the team to five consecutive WNBL Grand Finals winning a hat-trick of titles from 1994-96 and another in 1998. Head coach from 2001, she went on to create the greatest period of the Opals, winning both the World Championship and Commonwealth Games Gold Medal in 2006. Her career was dutifully stamped with her induction alongside Michael Jordan into the FIBA Hall of Fame in 2015.

Cricket, Greg Chappell MBE

Indisputably one of Australia's most accomplished cricketers. His class was apparent from his very first appearance for the state when he hit twin half centuries as an 18 year old. In all he played in 87 Tests, captaining Australia 48 times and surpassing Sir Donald Bradman as the most prolific run scorer in Australian cricket history with 7,110 runs. In 1979 he was awarded an MBE and was inducted into the International Cricket Council Hall of Fame in 2001.

Football, Ken Farmer (posthumously)

In South Australia Farmer was known as the Bradman of Goal Kickers. In 13 seasons and 224 games for North Adelaide he kicked 1,419 goals making him the highest ever goal scorer in the history of the SANFL. He managed to kick 100 goals in a season 11 years in a row including 35 10 goal bags. He captained the roosters to two premierships In 1998 he was inducted into the Australian Football Hall of Fame.

Multi-Sport, Jenny Cheesman AM

Jenny Cheesman was a highly talented athlete playing for Australia in Basketball and Softball as well as donning the state colours in Netball. She played 167 games for the national basketball team between 1975 and 1988 competing at the Los Angeles and Seoul Olympics. Over 12 years she competed at four World Championships, eight as Captain. Softball was her other major sport where she played for Australia in the early seventies including a Bronze Medal at the 1974 World Championships.

Netball, Julie Francou

With an international career spanning a decade, Francou was regarded as one of the nation's finest centre court players. First selected in the national squad at 18, Francou competed in two Gold medal World Championship campaigns in 1979 and 1983. She defied the odds to overcome two knee reconstructions and played in 32 tests for Australia. She was named Captain of the Australian team for the 1983 World Championships and left the role undefeated.

Swimming – Paralympics, Matthew Cowdrey OAM

Born with a congenital amputation to his lower left arm, Matt started swimming at the age of five, breaking his first Australian open record at 11 and world record at 13. His career haul of 13 Gold and 23 total medals is a record at the Paralympic Games by any Australian. He holds five world records, five Paralympic records, nine short course world records and collected 16 Gold Medals at three World Championships across his career. Matt returned home from the 2012 London Paralympics as Australia's greatest ever Paralympian.

Award Sponsors

The success of the night couldn't happen without the support of our sponsors and we are particularly indebted to the following organisations:



The Advertiser



Arthur J. Gallagher
BUSINESS WITHOUT BARRIERS™



Messenger
Inspired by our community

SASHOF Members Elevated to Legend status

Equestrian, Gillian Rolton OAM

Gillian was given her first horse at the age of 10 and thus began an illustrious career in equestrian eventing. With gold from the 1992 Barcelona Olympic Games and 1996 Atlanta Games, and a number of Australian Championships to her credit, Gillian Rolton is one of Australia's greatest riders and the first Australian woman to medal in equestrian. Her inclusion in the 1992 team was third time lucky after missing out on team places at LA and Seoul due to injury. She returned to the Olympic Games in 1996 with her beloved Peppermint Grove to again be a part of the Gold Medal Team but this time collecting a broken collarbone and ribs when Peppermint Grove fell on a fast turn between fences. She was inducted into the Sport Australia Hall of Fame in 2000.

Multi-Sport, Victor Richardson OBE

Victor Richardson was an Australian cricketer and an outstanding all-round sportsman. He is the grandfather of three Australian Test Cricketers, Ian Chappell and Greg Chappell both of whom captained Australia, and Trevor Chappell. He is most famous for his contribution to cricket representing Australia in 19 Test Matches between 1924 and 1936 including five as captain in the 1935/36 tour of South Africa. He also played Aussie Rules clocking up 114 games for Sturt where he was captain in 1920/22&24 as well as winning a Magarey Medal in 1920. Playing baseball he represented South Australia in two games. Victor Richardson was awarded the Helms Athletic Foundation award in 1925 which was commemorated with the naming of the Victor Richardson gates at Adelaide Oval. Victor was awarded an OBE in 1967.

Sport SA Awards

Volunteer Award – Sponsored by the Sunday Mail City Bay Fun Run Inc.

Neil Brown, Golf
Brett Fisk, Athletics
John Holland, Dragon Boats – **Winner**

Official of the Year – Sponsored by Club One

Glenn Errington, Table Tennis – **Winner**
Diane Milner, Bowls
Linda Probert, Netball

Administrator of the Year – Sponsored by Arthur J. Gallagher

Shane Bernhardt, Cricket
Adam Bishop, Athletics
Michael Carter, Football (Soccer) – **Winner**

Richard Newman Primary School Sports Award – Sponsored by the Department for Education & Child Development

Robert Brennan, Mitcham PS, Baseball,
Ben Hinks Craighburn PS, Sailing – **Winner**
Madison Schwarz, West Lakes Shore PS, Athletics, Cross Country and Tennis

Secondary School Sports Award – Sponsored by Messenger Community News Limited

Emma Adams, Reynella East College, Air Rifle Shooting
Liam Bekric, Underdale HS, Multi-class Swimming – **Winner**
Emily Condon, Saint Mark's College, Port Pirie, Football (Soccer)

Country Athlete of the Year

Leigh Hoffman, Cycling
Aidan Stock, Hockey – **Winner**
Dimitry Payne, Surfing

Coach of the Year

Peter Bishop, Swimming – **Winner**
Andrea McCauley, Cricket
Lucas Norman, Squash

Community Event of the Year – Sponsored by BeSigned

Dragons Down Under Adelaide 2016 – **Winner**
2016 Murray Bridge SA Masters Games

Significant Event of the Year - Sponsored by BeSigned

Australian International 3 Day Event (**Aus3de**).
Hancock Prospecting Swimming Australia Olympic Trials – **Winner**

Sports Star of the Year & People's Choice

Kyle Chalmers (Swimming) – **SSOY Winner**
Rohan Dennis (Cycling)
Travis Head (Cricket)
Alexander Hill (Rowing)
Joe Ingles (Basketball)
James McRae (Rowing)
Anna Meares (Cycling)
Stephanie Morton (Cycling)
Jared Tallent (Athletics)
Jess Trengove (Athletics) – **PC Winner**

Team of the Year

Adelaide Crows
Adelaide United – **Winner**
SA Redbacks

Elite Athlete with a Disability

Brayden Davidson, Track and Field – **Winner**
Kieran Modra, Cycling

Junior Sports Star of the Year

Bridget Badenoch, Rowing
Kyle Chalmers, Swimming – **Winner**
Harrison Lodge, Cycling
Kurtis Marschall, Track and Field

Tanya Denver Award

Libby Kosmala, Shooting

**THE KPMG
SOUTH AUSTRALIAN
SPORT AWARDS**





THE KPMG SOUTH AUSTRALIAN SPORT AWARDS





Promotion

To showcase and celebrate the achievements and heritage of South Australians in sport, exciting all to achieve their potential in sport and life.



Strategic Outcomes:

- Success and achievements of the sports industry are promoted and publicly recognised
- Showcase the contribution of sport to the character, heritage and culture of South Australia
- Inspiring and educating South Australians to participate in sport, strive and achieve success
- Promoting the values and qualities of our sporting champions and achievers
- Marketing and communication of the benefits of a healthy, active lifestyle through sport
- Growing the profile of all sport supporting diversity and inclusion

Key Achievements

- Website visits increased significantly, peaking with South Australian Sport Awards
- Sport SA distribution list increased with additional publications and new branding
- Social media 1,500 talking, 843 likes 23,000 re SA Sport Hall of Fame Legend, Gillian Rolton OAM.
- Successful KPMG South Australian Sport Awards 434 in attendance
- South Australian Masters Games in Clare with 1126 participants
- KPMG South Australian Sport Hall of Fame – 6 Inductees in 2016.
- South Australian Sports Museum Design completed
- South Australian Sports Museum – Our Sporting Community Strategy
- Establishment of the Reconciliation Action Plan Working Party.

The key outcomes of the 2017 Games were reported in the Final Report as following:

To encourage the partnership of Tourism and Sport in regional areas.

The SA Masters Games is the perfect format to encourage tourism and sport in regional areas. This year, over 80% of participants came from outside the Clare & Gilbert Valleys Council region, which is fantastic for not only the event, but for local tourism and trade. Local accommodation was booked very early for this year's Games, with the majority already booked by late 2016. To combat the lack of accommodation in the area, event management sought out SA Glamping operators to set up additional accommodation in the form of camping in Melrose Park, near the golf course. From this initial contact, the company, Kata & Belle, have been contracted to provide additional accommodation later this year for another major event in the Valley. The South Australian Tourism Commission has been in full support of this event with the event receiving a grant to promote the event at the 30th Alice Springs Masters Games. This was an invaluable experience for the team and the event.

To encourage more people to participate in mature age sports activities locally and all of South Australia.

The Mr. Mick Clare SA Masters Games actively encouraged people to participate in mature age sports through targeted marketing not only by the event management team, but by the sports coordinators as well. All involved sought to advertise this event through the individual's contacts and also by a broader approach by mailing advertising kits to all local sporting clubs and at other Masters Events. A total of 1126 participants at this year's games was deemed very successful for the Valley, particularly considering we had to work with a significantly smaller budget.

Of these athletes, 56% came from intrastate, but outside the metro area. 20% came from the metro area, another 18% from within the Clare & Gilbert Valleys area and the remaining 6% came from interstate and overseas. Participants will often travel with a family member or friends and these additional visitors will seek to enjoy all the local area has to offer as well as enjoy the Games themselves.

Tourism

There is no other event quite like the SA Masters Games as participants from all over Australia come to enjoy the fun, friendship and competition with likeminded people. By hosting such an event, it ensures that the Clare Valley becomes a fun and vibrant memory and a destination to return to and enjoy in all it has to offer. To this end, the full tourism benefit will never truly be known as participants return in the future to enjoy the Valley.

Over 80% of the participants from the years Games visited from outside the local area and many commented on the beauty of the Valley and that they would be likely to return to the area.

Active Sport Participation

Whilst numbers were slightly down from the 2015 Games it was another huge success, given the significantly smaller budget and staff available to plan, market and run the Games. The addition of a social softball game and dragon boating was a highlight for management as was rugby continuing and the huge increase in numbers at the equestrian events. The vision for future Clare SA Masters Games is to grow the event large enough to require a satellite hub in Mintaro for football, netball, tennis and lawn bowls. As well as a hub in nearby Kadina to host dragon boating and softball.

By successfully targeting the younger spectrum of Masters Competitors, we are ensuring the continuation of the Games.



Regain community interest in Active Sport Participation

The local community have embraced the SA Masters Games and the fun, vibrant event fuelled by friendly competition and friendship. This has renewed many past participants to once again get involved in their favourite sport on some level. This has led to some additional local competition for masters competitors on a regular basis, such as swimming and equestrian.

Increased awareness of "sporting volunteers" and the roles they play and encouraging new volunteers

Without local volunteers an event such as the SA Masters Games could not happen. From packing bags, to being a sport coordinator or for a sport, volunteering in the Games Hub, at the official events, as an ambassador or an official for the sports, there are plenty of roles for all to fill for a successful Games. This event highlights the need for volunteers at all levels for the local community and also provides the perfect opportunity for junior members to become volunteers for their club. Without volunteers the local clubs could not coordinate their event and reap the benefits, not only from the income from the sports levies but also from any catering that they have provided as a club. The opportunity for junior members to volunteer will hopefully encourage them to volunteer for life.

The South Australian Masters Games Origins of the Masters Games concept

The South Australian Masters Games was developed by Sport SA and have been held annually since 1996 across the regions of SA.

Objectives

The Games continue to grow due to the focus of each host region on not only the participation but also the spirit of competition. Although the on field rivalries are strong, the defining features each year remain to be the social interaction, camaraderie and enduring friendships while enjoying the regional highlights of the host Region.

Previous host regions for the Games have been:

| | |
|------|--------------------------|
| 1996 | Riverland |
| 1997 | Adelaide |
| 1998 | Mt. Gambier |
| 1999 | Riverland |
| 2000 | Port Pirie |
| 2001 | Port Lincoln |
| 2002 | Port Pirie |
| 2003 | Whyalla |
| 2004 | Port Pirie |
| 2005 | Riverland |
| 2006 | Port Pirie |
| 2007 | Murray Bridge |
| 2008 | Port Pirie |
| 2009 | Ceduna |
| 2010 | Port Pirie |
| 2011 | Naracoorte |
| 2012 | Port Pirie |
| 2013 | Orroroo |
| 2014 | Naracoorte |
| 2015 | Clare and Gilbert Valley |
| 2016 | Murray Bridge |
| 2017 | Clare and Gilbert Valley |

Sport SA ensures the following objectives are met by each region;

- To promote lifelong active participation in sport and recreation
- To provide an incentive for athletes to renew, maintain or commence their active participation in sport
- To provide a focus for sporting organisations to identify and recognise mature age participants, establish communication and encourage involvement in sport
- To encourage sporting organisations to address the development of the mature aged component of their sport
- To stimulate and promote community interest and participation in sport
- To encourage the partnership of Tourism and Sport in regional areas
- To encourage more people to participate in mature age sports activities from your region and the rest of South Australia
- To provide an annual South Australian State Masters opportunity
- To encourage retail and commerce to support the local development of sport in their region.

2017 South Australian Masters Games, 24 – 26 March



Following the outstanding success of the 2015 Clare SA Masters Games, the Clare & Gilbert Valleys Council was proud to host the 22nd Annual SA Masters Games and welcomed competitors, supporters and followers of the Games back to the Clare Valley.

2017 Participants by Region

| Region | Male | Female | Total |
|---------------|------------|------------|-------------|
| SA - C&GVC | 109 | 93 | 202 |
| SA - Metro | 124 | 101 | 225 |
| SA - Other | 277 | 355 | 632 |
| VIC | 12 | 9 | 21 |
| Other States | 21 | 24 | 45 |
| International | 1 | | 1 |
| Total | 544 | 582 | 1126 |

2017 Participants by Sport

| Sport | Nos. |
|-----------------------|------|
| Golf | 146 |
| Tennis | 130 |
| Netball | 105 |
| Cricket | 90 |
| Rugby Union | 90 |
| Hockey | 85 |
| Athletics | 72 |
| Basketball | 64 |
| Equestrian | 60 |
| Swimming | 57 |
| Dragon boating | 46 |
| Lawn Bowls | 46 |
| Table Tennis | 35 |
| Cycling | 30 |
| Softball | 24 |
| Squash | 21 |
| Triathlon | 15 |
| Darts | 12 |
| Indoor Rowing | 5 |
| Non-Playing Officials | 2 |



2018 MURRAY BRIDGE SA MASTERS GAMES

The Rural City of Murray Bridge is delighted to be hosting the annual South Australian Masters Games, 19 – 22 April 2018. Our community looks forward to warmly welcoming competitors, and their accompanying family and friends, from around Australia and overseas to our proud regional city. The South Australian Masters Games is a multi-sport event designed to allow adults opportunities to participate in the sports of their choice and to compete with their age peers.

The opportunity to participate, compete and to be physically active is the main motivation for competitors and whilst winning is important, social interaction is also a very important feature of the games. Online registration will be open soon – with over 20 sports on offer there is something for everyone! This was a great event in 2016 and we enjoyed excellent local hospitality in this community on the edge of the mighty Murray River.

For further information visit:
murraybridgemastersgames.com.au

RECONCILIATION ACTION PLAN WORKING PARTY

Sport SA is working with the Commissioner for Aboriginal Engagement, Frank Lampard OAM, to develop a Reconciliation Action Plan for sport in SA and the Sport SA Board has established a working party to achieve this outcome and includes the following members: Commissioner Frank Lampard OAM, Hon Michael Wright, David Hutton, Katrina Webb OAM, Jan Sutherland, Nerida Saunders, Terry Sparrow, David Branson, Jade Wilson, Kelly Harrington, Shouwn Oosting. We have agreed that there are many opportunities and are advocating enabling all Australians to participate in sport and facilitate greater participation by Aboriginal and Torres Strait Islander people. There are excellent opportunities for increased involvement in sport as part of a healthy, active lifestyle. In addition the connections with the wider community through sport will assist in breaking down stereotypes and discrimination and Sport SA is ready to drive this in conjunction with the Office of the Commissioner for Aboriginal Engagement. The larger and well – resourced organisations may have already worked in this area but there is no doubt that there are many more people who have not pursued their sporting interests especially as a lifelong activity.



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Financial Statements For the Year Ended 30 June 2017

STATEMENT BY THE BOARD

The Board has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in the Notes to the financial statements.

IN THE OPINION OF THE BOARD OF THE SOUTH AUSTRALIAN SPORTS FEDERATION INC.:

- The accompanying financial report presents fairly the financial position of South Australian Sports Federation Inc. as at 30th June 2017. At the date of this statement, there are reasonable grounds to believe that the South Australian Sports Federation Inc. will be able to pay its debts as and when they fall due.
- The association is not a subsidiary nor is there a subsidiary of the association; and
- The association is not a trustee of a trust.
- Since the end of the previous financial year:
 - no officer of the association, or
 - a firm of which the officer is a member, or
 - a body corporate in which the officer has a substantial financial interest has received or become entitled to receive a benefit as a result of a contract between the officer, firm or body corporate and the association;and
- Since the end of the previous financial year, no officer of the association has received directly or indirectly from the association any payment or other benefit (other than a salary included in the aggregate amount of remuneration received or due and receivable by officers) of a pecuniary value.

Signed in accordance with a resolution of the South Australian Sports Federation Inc.
Signed for and on behalf of the Board:



HON MICHAEL WRIGHT
President



BRONWYN KLEI
Vice President

Dated this 19th day of September 2017

INDEPENDENT AUDIT REPORT

I have audited the special purpose Statement of Financial Position (Balance Sheet) and Statement of Financial Performance (Income and Expenditure) for the South Australian Sports Federation Incorporated for the financial year ending 30 June 2017. The Associations' officers are responsible for preparing the financial statements that comply with Accounting Standards and in accordance with the Associations Incorporations Act 1985. This includes responsibility for the maintenance of adequate accounting records and internal controls. The audit procedures assessed whether in all material aspects the Statements presented fairly in accordance to Accounting Standards. The procedures included testing, examination, discussion and analysis, and any other disclosures in the statement that were not directly derived from the full financial statements. In my opinion the Association's Statement of Financial Performance and Statement of Financial Position present a true and fair view of the results of the activities and position of the Association for the period ending 30 June 2017.



ROD SHEARING OAM, FIPA
Auditor, 3 Beryl Court MODBURY 5092

Dated this 19th day of September 2017

Finance Report

Financial Statements For the Year Ended 30 June 2017

BALANCE SHEET AS AT 30TH JUNE 2017

| ASSETS | JUN 30, '17 | JUN 30, '16 |
|------------------------------------|----------------|----------------|
| Current Assets | | |
| Cash on Hand | 88,262 | 176,819 |
| Investments | 352,753 | 291,684 |
| Petty Cash | 200 | 200 |
| Undeposited Funds | 220 | 110 |
| | 441,435 | 468,813 |
| Accounts Receivable Sundry Debtors | 48,280 | 11,386 |
| Total Current Assets | 489,715 | 480,199 |
| Fixed Assets | | |
| Buildings | 491,858 | 509,414 |
| Computer Hardware | 2,350 | 708 |
| Furniture & Office Equip | 0 | 384 |
| Total Fixed Assets | 494,208 | 510,506 |
| TOTAL ASSETS | 983,923 | 990,705 |
| LIABILITIES | | |
| Current Liabilities | | |
| Income Received in Advance | 85,500 | 61,200 |
| Museum Donation Holding Account | 10,340 | 0 |
| Payroll Liabilities | 76,853 | 89,062 |
| Tax Payable | 1,194 | -8,739 |
| Total Current Liabilities | 173,887 | 141,523 |
| Net Assets | 810,036 | 849,182 |
| MEMBER FUNDS | | |
| Retained Earnings | 849,182 | 849,096 |
| EOFY Adjustment 2015/2016 | -12,280 | 0 |
| Net Income | -26,866 | 86 |
| | 810,036 | 849,182 |

Finance Report

Financial Statements For the Year Ended 30 June 2017

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2017

STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the *Associations Incorporation Act (SA) 1985*. The Board has determined that the association is not a reporting entity.

The financial report has been prepared on an accruals basis and is based on historic costs and does not take into account changing money values, or except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period, unless otherwise stated, have been adopted in the preparation of this financial report.

(a) Fixed Assets

Fixed assets are carried at cost less accumulated depreciation.

There is a 20 year renegotiable lease agreement with the land on which the premises are situated.

The depreciable amount of all fixed assets are depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

The Board will undertake a review of the assets and their realisable values in the future.

(b) Employee Benefits

Provision is made in respect of the association's liability for annual leave and long service leave at balance date, calculated at current rates of pay. The Board has determined that provision for long service leave is brought to account for employees who have completed five years of service, although the statutory liability for the association does not commence until employees have completed seven years of service.

Contributions to superannuation funds, at the rate specified for the superannuation guarantee levy, are charged as an expense when incurred.

(c) Income Tax

No provision for income tax is necessary, as the association is exempt from income tax under section 50-45 of the *Income Tax Assessment Act 1997*.

(d) Cash

Cash includes cash on hand and at the banks, ANZ and Bendigo, held as term deposits.

(e) Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable.

All revenue is stated net of the amount of goods and services tax (GST).

(f) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. Receivables and payables in the balance sheet are shown inclusive of GST.

Finance Report

Financial Statements For the Year Ended 30 June 2017

INCOME AND EXPENDITURE JULY 2016 - JUNE 2017

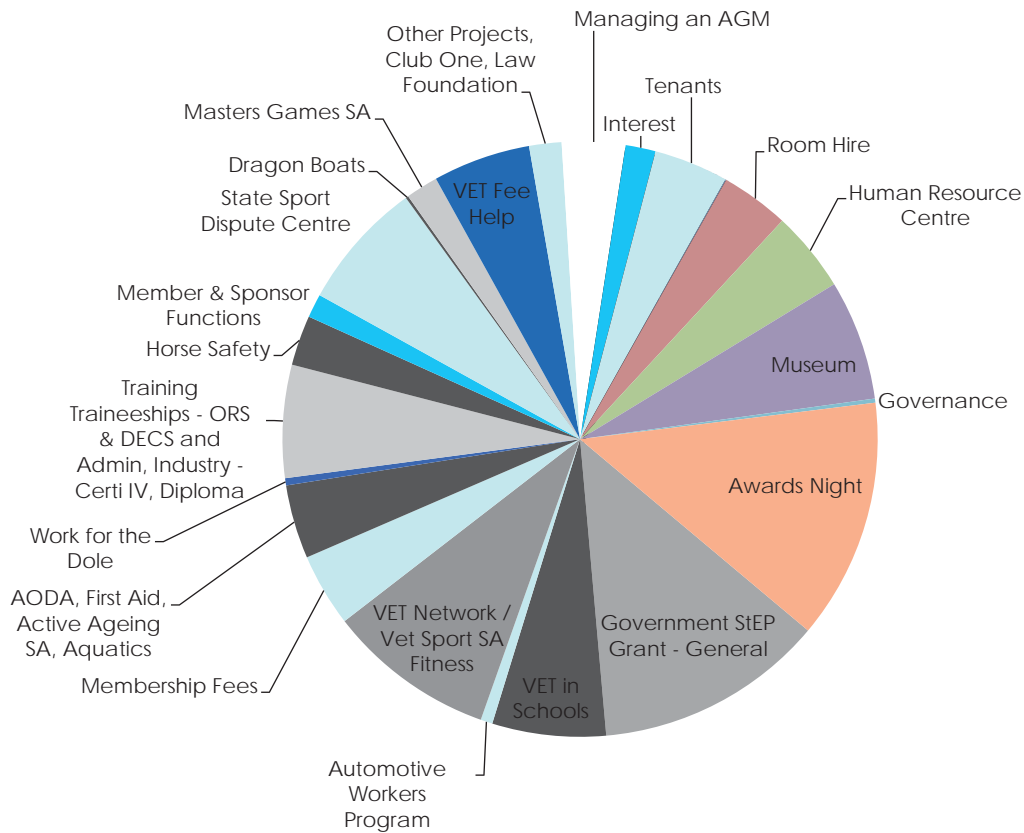
| INCOME | JUL '16 - JUN 17 | JUL '15 - JUN 16 |
|--------------------------------|------------------|------------------|
| Income - General | | |
| Government Grant - General | 78,000 | 75,000 |
| Interest | 10,197 | 13,351 |
| Membership Subscriptions | 24,800 | 24,295 |
| Sponsorship / Governance | 1,400 | 0 |
| Sundry Income | 277 | 1,451 |
| Training Room Hire | 23,202 | 22,345 |
| Trainee Subsidies | 0 | 6,500 |
| Tenant Income | 25,243 | 17,214 |
| Total Income - General | 163,119 | 160,156 |
| Museum | 40,805 | 57,914 |
| Total Income - Projects | 204,101 | 212,257 |
| Income - Training | 216,654 | 344,247 |
| TOTAL INCOME | 624,679 | 774,574 |

| EXPENSE | JUL '16 - JUN 17 | JUL '15 - JUN 16 |
|--|------------------|------------------|
| Advert, Annual Report, Board, Subscriptions, Members | 4,299 | 7,445 |
| Audit, Legal, Bank Fees | 2,790 | 2,967 |
| Car, Cabcharge, Courier | 469 | 416 |
| Cleaning, Maintenance, Waste | 8,472 | 14,255 |
| Depreciation and Amortisation | 19,026 | 18,997 |
| Insurance | 9,111 | 10,127 |
| IT, Phones, Website | 9,673 | 7,971 |
| Postage, Printing, Stationery | 13,784 | 13,167 |
| Utility Bills | 10,483 | 9,004 |
| Lease, Off Site Storage | 21,768 | 24,728 |
| Museum | 30,593 | 48,893 |
| Staff Amenities, Staff Training | 1,141 | 1,462 |
| Salaries & Wages | 311,480 | 349,172 |
| Tenant Expenses | 151 | 418 |
| Sundry, ASSFA | 987 | 2,398 |
| Training Room Supplies | 2,016 | 2,293 |
| Expense - Projects | 106,314 | 91,100 |
| Expense - Training | 98,987 | 169,675 |
| TOTAL EXPENSE | 651,544 | 774,488 |
| NETT LOSS | -26,865 | 86 |

Finance Report

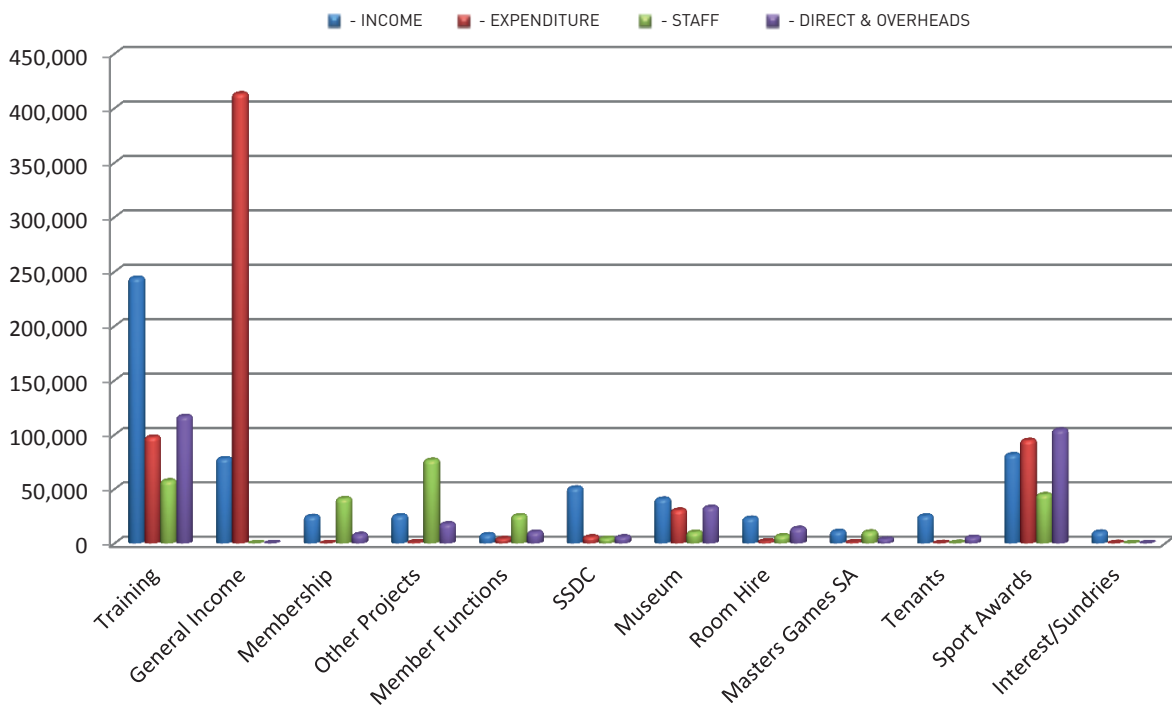
Financial Statements For the Year Ended 30 June 2017

Services & Projects Income 2016 - 2017



Services & Projects Income and Expenditure 2016 - 2017

(Includes staff costs and overheads)





festival

CITY PHOTOGRAPHY

Festival City Photography provides professional photography services for corporate events, sporting clubs, action photography, gala dinners & award nights.

We cover sporting events for some of Adelaide's elite schools & clubs - we would love to capture your special moments from Team photos, Action photography to studio photography.

With over 30 years' experience we can cater for events from 30 guests to 3000. Our specialty is our "Same Night Service" we provide fast & professional photographs back on the same night with no obligation & no attendance fee!

FOR FURTHER INFORMATION CONTACT:

Jess@festivalphoto.com.au

or call 1300 360 241



Sport SA Partners

Sport SA would like to thank and acknowledge the support of our Partners in the 2011/16/17 financial year



**Government
of South Australia**

The Government of South Australia

The Office for Recreation and Sport's provision of funding through the Sport and Recreation Sustainability Program and also the Sport and Recreation Development and Inclusion Program with targeted projects funding, enables us to undertake our role as the peak industry body for sport in SA. The South Australian Sports Museum is generously supported by the State Government which has provided the project lease on the site which will be developed for the Museum and as a home for the SA Sport Hall of Fame.



Arthur J. Gallagher
BUSINESS WITHOUT BARRIERS™

Arthur J. Gallagher

Arthur J. Gallagher has worked closely with Sport SA for over 20 years. As one of the world's largest insurance broking and risk management companies, we have an extensive national broking network of more than 30 locations across Australia. We provide insurance solutions and advice to a wide range of clients from small to medium enterprises through to large multi-national corporations, as well as affinity partners and associations. We combine the strength of our global capability, to negotiate better deals and coverage, a focus on local service to our clients and the 24/7 support of our dedicated claims team. All of which help us to deliver on our aspiration 'to position you to financially survive any insurable event.

Locally focused. Nationally resourced. Internationally represented.

www.ajg.com.au



Budget Car and Truck Rental

Budget Car and Truck Rental has grown to become one of the most popular passenger and commercial rental companies in Australia winning Travellers Choice Award and Most satisfied Customer CANSTAR Awards in 2014. With an extensive range of passenger vehicles, 4WD's and mini buses, Budget can provide a rental option to suit your travel needs. Budget Car and Truck Rental proudly supporting sporting clubs and communities in South Australia.

www.budget.com.au



Club One

Club One (SA) Limited holds a Special Club Licence created in 2006 by the Parliament of South Australia, when it made changes to the Gaming Machine Act 1992. The mission of Club One (SA) Limited is to provide the ethical management of gaming machine entitlements in order to raise funds to be distributed on the basis of merit and need for the benefit of grass roots community sport and recreation, clubs, and the South Australian community.



Sports Centre

Sports Centre is a 100% South Australian owned company employing over 60 full time staff, specialising in Australian & overseas garment manufacturing, graphic design, embroidery, digital printing, sublimation and screen-printing, as well as the provision of assorted merchandise. Sports Centre has grown to become one of Australia's largest custom sports, school and corporate apparel manufacturers, providing a huge range of affordable, high-quality garments to hundreds of schools, businesses, recreational organisations and sporting clubs across South Australia and Australia.

We are driven to provide tremendous opportunities for Sport SA, all its affiliated associations and their members to benefit from a locally based manufacturer.

www.sportscentre.com.au

TAKE THE NEXT STEP IN YOUR EDUCATION



Sport SA currently offers a SIS50612 Diploma of Sport Development and a SIS50115 Diploma of Sport and Recreation Management. Both of these qualifications are designed for the sport professional in either club / athlete development or sports administration. Sport SA offer flexible delivery options including external and on-line delivery modes. *RPL is available*

Contact us for more information or if you're interested in starting a program for your sport with Sport SA.





Sport SA - Registered Office
Military Road, West Beach SA
PO Box 103
West Beach SA 5024

Phone: +61 8 8353 7755
Fax: +61 8 8353 7822
ABN 97 454 116 317